**MEETING OF THE SCHOOLS FORUM**

**Wednesday, 21 June 2023 at 8.30am**

**at the PDC**

**AGENDA**

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|  | Welcome and Apologies for Absence  | Chair |
|  | Minutes of the meeting on 30 November 2022 and matters arising* Review of action log
 | Chair |
|  | Individual Schools Budget Outturn and School Balances  | Sara Walsingham/Nikki Parsons  |
|  |  DSG Outturn:* Schools Block
* Early Years Block
* High Needs Block
 | Sara Walsingham/Kay Goodacre |
|  | Biannual Review of the De-delegation Budget (June 2023) | Move to October  |
|  | Review Forum Membership | Salma Siddiqua  |
|  | Workplan 2023-24 | Salma Siddiqua |
|  | Trade Union Update  | Alex Kenny |
|  | Planned Future Working Groups* Discussion
 | Chair  |
|  | Any Other Business | Chair |
|  | **Next meeting** – Wednesday 11 October 2023 |  |