# Schools Forum Timetable - Academic Year 2018 – 2019

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| **Date** | **Item** | **Lead officer/Team** | **Comments** |
| October 2018 | * Election of Chair and Vice-Chair | Clerk |  |
|  | * Induction of new members | Schools Finance |  |
|  | * Initial DSG Budget Planning including current year monitoring and High Needs and Early Years Blocks | Schools Finance |  |
|  | * Consideration of Schools Funding Formula for consultation with schools | Schools Finance |  |
|  | * LA Day Nurseries update | Head of Early Years /  Divisional Director for Education and Partnership |  |
|  | * Update from Working Groups | Chairs of the Working Group |  |
| December 2018 | * High Needs Block Strategy | Head of SEN |  |
|  | * Early Years Strategy, including Formula | Head of Early Years |  |
|  | * Dedicated Schools Budget Strategy 2019-20: * Outcome of Formula consultation with schools * Recommendation to Council on Formula * Growth Fund | Schools Finance |  |
|  | * Initial consideration of: * CSSB retained budgets * Early Years Retained Budgets * High Needs Budgets * De-delegation maintained primary and secondary * De-delegation former ESG (maintained primary, secondary, special and PRU) | Schools Finance/Service Heads | Phase Consultative Chairs to share information and obtain decision at the 9th January Consultative meetings. |
|  | * DSG monitoring | Schools Finance |  |
|  | * Update from Working Groups | Chairs of Working Groups |  |
| January 2019 (before APT deadline) | * Update on Dedicated Schools Budget strategy including financial settlement and final Formula allocations | Schools Finance |  |
|  | * **Agree centrally retained and de-delegation budgets** | Schools Finance/Service Heads | Decision required by eligible Forum Members |
|  | * Growth Fund allocations 2018-19 | Schools Finance |  |
|  | * Update on High Needs Block Strategy | Head of SEN |  |
|  | * Update on Early Years Block Strategy | Head of Early Years |  |
|  | * Update from Working Groups | Chairs of the Working Group |  |
| March 2019 | * Update on DSG Budget Strategy | Schools Finance |  |
|  | * *Early Years Block Centrally Retained Funding 2019-20* | Head of Early Years /Schools Finance |  |
|  | * Update from Working Groups | Chairs of the Working Group |  |
| April 2019 | * Update on DSG Budget Strategy | Schools Finance |  |
|  | * Arrangements for the education of pupils with Special Educational Needs | Head of SEN | FRF modelling. |
|  | * Administrative arrangements for the allocation of central government grants paid to schools via the LA | Schools Finance |  |
|  | * Arrangements for the use of PRUs and the education of children otherwise than at school | Head of SEN/Head of Behaviour Support |  |
|  | * Scheme of financing for schools | Schools Finance |  |
|  | * Update from Working Groups | Chairs of the Working Group |  |
| June 2019 | * Individual Schools Budget outturn | Schools Finance |  |
|  | * DGS Outturn: * Schools Block * Early Years Block * High Needs Block | Head of SEN |  |
|  | * Review Forum Membership | Clerk |  |
|  | * Workplan 2019-20 | Schools Finance /Clerk |  |