



THE FOUR MONTH FORWARD PLAN

10th February 2010 to May 2010

Contact Officer: Louise Fleming
Democratic Services
Email: louise.fleming@towerhamlets.gov.uk
Telephone: 020 7364 4878
Fax No: 020 7364 3232

The Forward Plan is published monthly



2009-2010
Positive engagement of older people
2009-2010
Preventing and tackling child poverty
2003-2009
*Winner of 7 previous
Beacon Awards*



INVESTOR IN PEOPLE

Kevan Collins
Chief Executive
Town Hall
Mulberry Place
5 Clove Crescent
London E14 2BG

Tower Hamlets Council Forward Plan

The Council is required to publish a Forward Plan of all key decisions, which are likely to be taken by the Executive (Cabinet, Council and Grants Panel) over the next four months. Key decisions are all those decisions, which involve major spending, or savings or which have a significant impact on the local community. The precise definition of a key decision adopted by Tower Hamlets is contained in Article 13.03 of the [Constitution](#).

The Forward Plan also includes Budget and Policy Framework items. A schedule of these Budget and Policy Framework Items with programmed dates of submission to Cabinet and Council is attached as Appendix A to this document. Budget and Policy Framework Items are those items (listed in Article 4 of the Council's Constitution) that require adoption by the full Council following formal consideration by the Cabinet and Overview and Scrutiny Committee.

The Forward Plan is formally published on a monthly basis and contains details of the key decisions to be made Executive for the four month period following its publication, the body making the decision, the date the decision is due to be made, who is going to be consulted, background information and how representations can be made. In addition to the formal publication, the Forward Plan is also updated after each meeting of the Cabinet and Overview and Scrutiny Committee (if matters have been called-in). The updated versions of the Forward Plan are available for inspection on the Tower Hamlets Council website and/or Intranet.

This does not prevent further issues, which are not identified in the Forward Plan, from being added to the agendas of meetings during the period. If these matters are Key Decisions they will be formally published on the Tower Hamlets website and/or Intranet.

The most effective way for the public to make their views known about the issues listed in the Forward Plan is to examine the consultation column of the Forward Plan, and/or contact the report author or Cabinet Lead Member as soon as possible, and no later than 10 working days before the decision is expected to be taken.

You can also view the Council's Consultation Calendar, which lists all the issues on which the Council and its partners are consulting.

www.towerhamlets.gov.uk/consultation

You can make contact by:

- Email to the address shown in the Forward Plan
- Telephoning the extension shown in the Forward Plan
- By writing to the officer at:

c/o Town Hall,
Mulberry Place,
5 Clove Crescent,
London,
E14 2BG

Date next Forward Plan Published 15^h February 2010

You can also view the Forward Plan online.

www.towerhamlets.gov.uk

You can also inspect it, free of charge, at Libraries, Idea Stores, One Stop Shops and Council offices.

For any additional information or advice about the Forward Plan, contact Louise Fleming on Tel. No. 020 7364 4878 or by email at louise.fleming@towerhamlets.gov.uk

Forward Plan February 2010 – May 2010

Cabinet – 10 February 2010

A GREAT PLACE TO LIVE

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

1 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
1/10	<p style="text-align: center;">Review of Parking Services' Fees and Charges</p> <p>Approve the level of fees and charges for parking and parking related services effective 1st April 2010</p>	Cabinet 10/02/10	<p style="text-align: center;">None Relevant</p> <p>Consultation not required - a notice of revised fees and charges has to be published in East End Life at least 21 days before becoming effective.</p>	No	<p>Councillor Abdal Ullah – Lead Member – Cleaner, Safer, Greener cldr.abdal.ullah@towerhamlets.gov.uk</p> <p>John Chilton – Head of Parking Services john.chilton@towerhamlets.gov.uk Ext: 6999</p>	<p>Various Office Files</p> <p>Previous Fees and Charges Reports to Cabinet</p>

² Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
2/10	<p>Review of Markets Services' Fees and Charges</p> <p>Approve the level of fees and charges for markets services effective from 1st April 2010</p>	Cabinet 10/02/10	<p>With traders</p> <p>Regular forums</p>	No	<p>Councillor Abdal Ullah – Lead Member – Cleaner, Safer, Greener clr.abdal.ullah@towerhamlets.gov.uk</p> <p>Bryan Jones - Service Head Environmental Control – CLC bryan.jones@towerhamlets.gov.uk</p> <p>Ext: 6562</p>	Various Office Files Previous Fees and Charges Reports to Cabinet

³Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
3/10	<p>Review of medical assessments and housing applications</p> <p>For decision on proposals to improve medical assessments process</p>	Cabinet 10/02/10	<p>Consultation has been undertaken with Registered Social Landlords who are members of the Common Housing Register partnership.</p> <p>Two briefings to the Common Housing Register Partnership Forum. Visits to three RSL's as part of the review exercise. Final report circulated to the partnership for comments and endorsement.</p>	No	<p>Councillor Marc Francis - Lead Member, Housing & Development cllr.marc.francis@towerhamlets.gov.uk</p> <p>Jim Elliott - Lettings Policy Review Coordinator jim.elliott@towerhamlets.gov.uk</p> <p>Ext: 6331</p>	Report of Scrutiny Working Group December 2008 Review of Council's Lettings Policy.

Forward Plan February 2010 – May 2010

Cabinet –10 February 2010

A PROSPEROUS COMMUNITY

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

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4/10	<p style="text-align: center;">Dedicated School Grant Allocation 2010-11</p> <p style="text-align: center;">To approve proposals</p>	Cabinet 10/02/09	<p style="text-align: center;">All schools – Headteachers and Governors</p> <p style="text-align: center;">Via the School Forum</p>	No	<p style="text-align: center;">Councillor Abdul Asad – Lead Member – Children’s Services cllr.abdul.asad@towerhamlets.gov.uk</p> <p style="text-align: center;">David Tully Interim Head of Finance (Children, Schools and Families) david.tully@towerhamlets.gov.uk</p> <p style="text-align: center;">Ext: 4960</p>	Children, Schools and Families Directorate’s Budget and Schools Forum Papers & Files

5 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
5/10	<p>Review of policies for the 2010/11 academic year:</p> <p>Discretionary Awards Policies, 16-18 Further Education Travel Policy School Clothing Grant Policy</p> <p>Approve the continuation of the Authority's policy to only adopt discretionary powers in respect of certain groups of students as set out in paragraphs 5.1 to 5.2 of the report.</p>	Cabinet 10/02/10	<p>Consultation has taken place with the Benefits Service Manager</p> <p>Personal approach</p>	<p>No.</p> <p>There are no equalities impacts in continuing the grant schemes, but there may be an impact if grant schemes are deleted</p>	<p>Councillor Abdul Asad – Lead Member – Children's Services cllr.abdul.asad@towerhamlets.gov.uk</p> <p>Carmel Littleton – Head of Young People and Learning carmel.young@towerhamlets.gov.uk</p> <p>Ext: 4824</p>	None

6 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
5/10	<p>Decide on the continuation of all or some of the existing discretionary award schemes run under the Discretionary Awards Policy.</p> <p>Approve minor amendments to dates for the receipt of applications for any existing Discretionary Award schemes that the Cabinet has agreed to continue at 2.2 above.</p> <p>Decide on the extension to the age at which arts and boarding support stops. The suggested age is the academic year in which the student becomes 18.</p>					

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5/10	<p>Cease support to a student under the Arts and Boarding Policy from an academic year in which the student is eligible for a Dance and Drama award from central government for students over 16 or student finance for a designated course at any age.</p> <p>Remove the automatic 3% increase in the value of the school clothing grant and retain its current value of £110 for the foreseeable future.</p>					

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5/10	Match the benefit requirements for receipt of a school clothing grant with those applicable to free school meals to ensure that the grant goes to low income families.					

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6/10	<p>Tower Hamlets Lifelong Learning Service Fees and Charges: Proposals for fees and charges 2010/11</p> <p>To agree recommendations for Lifelong Learning fees and charges for the 2010/11 academic year</p>	Cabinet 10/02/10	<p>Fees and charges are based on a national LSC tariff</p> <p>Discussions will take place with Tower Hamlets College.</p>	No	<p>Councillor Abdul Asad – Lead Member – Children’s Services cllr.abdul.asad@towerhamlets.gov.uk</p> <p>Fiona Paterson – Head of Lifelong Learning Services fiona.paterson@towerhamlets.gov.uk</p> <p>Ext: 5673</p>	<p>“Our Statement of Priorities – the Learning and Skills Council’s priorities and key actions for 2008/09 to 2010/11 November 2007” available from www.lsc.gov.uk</p> <p>“Skills Investment Strategy 2010-11” – from the Department for Business, Innovation and Skills available from www.bis.gov.uk</p>

10 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
7/10	<p>Children, Schools & Families Fees & Charges 2010/11</p> <p>Cabinet decision on fee levels for 2010/11</p>	Cabinet 10/02/10	<p>Schools/Headteachers Executive/Schools Forum</p> <p>Meetings/publication in the Headteachers' Bulletin</p>	N/A	<p>Councillor Abdul Asad – Lead Member – Children’s Services cllr.abdul.asad@towerhamlets.gov.uk</p> <p>Kate Bingham – Acting Service Head (Resources) kate.bingham@towerhamlets.gov.uk</p> <p>Ext: 4811</p>	N/A

11 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
8/10	<p>Strategic Review of Markets</p> <p>To approve the strategy and accompanying action plan</p>	Cabinet 10/02/10	<p>The Street Traders have been invited to 2 opinion gathering meetings and a third affirmative meeting as to the way forward is in prospect. This is pragmatic activity and not one undertaken for legislative reasons.</p> <p>Face to face meetings with Consultants and Market Service Representatives</p>	No	<p>Councillor Abdal Ullah – Lead Member – Cleaner, Safer, Greener cllr.abdal.ullah@towrhamlets.gov.uk</p> <p>David Saunders – Head of Market Services david.saunders@towrhamlets.gov.uk</p> <p>Ext: 1712</p>	Street Market Strategy doc

Forward Plan February 2010 – May 2010

Cabinet – 10 February 2010

A SAFE AND SUPPORTIVE COMMUNITY

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
3/ Item called-in 4/ Decision confirmed (post call-in period)

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Forward Plan February 2010 – May 2010

Cabinet – 10 February 2010

A HEALTHY COMMUNITY

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

13 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
9/10	Children's Services - Strategy, Partnerships & Performance – Contract Negotiations - 2010-2013 for Short Break Personal and Health- related Care to Disabled Children and their Families	Cabinet 10/02/10	None.	No. An EqlA has already been completed.	Councillor Abdul Asad – Lead Member – Children's Services cllr.abdul.asad@towerhamlets.gov.uk Susan Acland-Hood – Service Head – Strategy – Partnerships & Performance susan.acland-hood@towerhamlets.gov.uk Ext: 4187	DCSF Aiming High for Disabled Children: Better Support for Families - http://www.dcsf.gov.uk/everychildmatters/resources-and-practice/IG00222/

14 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
9/10	Approval is sought for permission to enter into post-tender negotiations, and subject to the successful conclusion of those negotiations to enter into the appropriate contractual agreements.					Short Break Personal and Health-related Care is one of a number of Short Break themes that have been commissioned as part of the DCSF Aiming High for Disabled Children initiative.

Forward Plan February 2010 – May 2010

Cabinet – 10 February 2010

ONE TOWER HAMLETS

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
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15 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
10/10	<p style="text-align: center;">Capital Programme 2010/11 to 2012/13</p> <p style="text-align: center;">Cabinet is recommended to:</p> <p style="text-align: center;">Adopt the Capital Programme 2010/11 to 2012/13</p>	<p style="text-align: center;">Cabinet 10/02/10</p> <p style="text-align: center;">Council 10/03/10</p>	<p style="text-align: center;">Individual capital bids are made following consultations carried out within the directorates</p>	<p style="text-align: center;">N/A</p>	<p style="text-align: center;">Councillor Ohid Ahmed - Lead Member, Resources & Performance cllr.ohid.ahmed@towerhamlets.gov.uk</p> <p style="text-align: center;">Chris Naylor – Director of Resources chris.naylor@towerhamlets.gov.uk</p> <p style="text-align: center;">Ext: 4262</p>	<p style="text-align: center;">Directorate submissions and bids</p> <p style="text-align: center;">Files held by Directorates and by Accountancy (4th Floor, Mulberry Place)</p>

16 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
11/10	<p>Prudential Indicators 2010/11</p> <p>Cabinet is recommended to:</p> <p>Adopt the Prudential Indicators for 2010/11</p>	Cabinet 10/02/10	N/A	N/A	<p>Councillor Ohid Ahmed - Lead Member, Resources & Performance cllr.ohid.ahmed@towerhamlets.gov.uk</p> <p>Chris Naylor – Director of Resources chris.naylor@towerhamlets.gov.uk Ext: 4262</p>	Capital Programme 2010/11, Treasury Estimates 2010/11, Directorate information including projected Council tax base and Housing subsidy / Housing stock level projections, Revenue Budget 2010/11.

17 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
11/10						Files held by Directorates and by Accountancy (4th Floor, Mulberry Place)

18 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
12/10	<p>Treasury and Investment Management Strategy 2010/11 to 2012/13</p> <p>Cabinet is recommended to:</p> <p>Adopt the revisions to the Council's Corporate Treasury and Investment Strategy for 2010/11 to 2012/13</p>	Cabinet 10/02/10	None required	N/A	<p>Councillor Ohid Ahmed - Lead Member, Resources & Performance cllr.ohid.ahmed@towerhamlets.gov.uk</p> <p>Chris Naylor – Director of Resources chris.naylor@towerhamlets.gov.uk Ext: 4262</p>	<p>Treasury Estimates; economic indicators as provided by treasury consultancy service.</p> <p>Files held by Directorates and by Accountancy (4th Floor, Mulberry Place)</p>

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13/10	<p>General Fund Revenue Budget & Council Tax 2010/11</p> <p>Cabinet is recommended to:</p> <p>Grant Funding</p> <p>Note the funding available for 2010/11 and the funding uncertainties relating to the forthcoming period</p>	<p>Cabinet 10/02/10</p> <p>Council 10/03/10</p>	<p>All Directorates participate in the financial planning process and are involved in the consultation process.</p> <p>The financial challenge process is as per previous years. Returns received from Directorates. Legal and Finance Comments incorporated in reports.</p> <p>The Overview & Scrutiny Committee will participate in the consultation process in accordance with the Budget & Policy Framework</p>	No	<p>Councillor Ohid Ahmed - Lead Member, Resources & Performance cllr.ohid.ahmed@towerhamlets.gov.uk</p> <p>Chris Naylor – Director of Resources chris.naylor@towerhamlets.gov.uk</p> <p>Ext: 4262</p>	Files held by Directorates and by Accountancy (4th Floor, Mulberry Place)

20 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
13/10	<p>Base Budget 2010/11</p> <p>Confirm the Base Budget for 2010/11</p> <p>Note the growth and savings previously approved for 2010/11 and included in the base budget as set out in the report Approved Budget 2010/11</p> <p>Consider the growth and savings items to be included in budgets for 2010/11.</p> <p>Agree the additional savings for 2010/11</p>					

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13/10	<p>Medium Term Financial Plan 2010/11-2012/13</p> <p>Note the Medium Term Financial Plan</p> <p>Financial Risks: Reserves & Contingencies</p> <p>Note the advice on strategic budget risks, in particular the significant increase in risk that the Council is exposed to as a result of the economic downturn and the end of the current three year settlement,</p>					

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13/10	<p>and the proposed response of the Council to managing this risk.</p> <p>Balances/Reserves Note the review of reserves Note officers' advice on the strategy for general reserves General Fund Revenue Budget 2010/11 Agree an initial budget proposal and Council Tax for 2010/11</p>					

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14/10	<p>Housing Revenue Account Budget Report – 2010/11</p> <p>Consider update on rents 2010/11 Approve the Tower Hamlets Homes Management Fee 2010/11 Approve the Housing Revenue Account Draft Estimates 2010/11</p>	Cabinet 10/02/10	<p>Head of Corporate Finance Head of Legal & Democratic Services</p> <p>E-mail</p>	No	<p>Councillor Marc Francis – Lead Member – Housing & Development clr.marc.francis@towerhamlets.gov.uk</p> <p>Paul Leeson – Finance Manager Development Renewal paul.leeson@towerhamlets.gov.uk</p> <p>Ext: 4995</p>	<p>Draft HRA General Subsidy Determinations 2010/11 – DCLG website Medium Term Financial Strategy – Medium Term Financial Strategy file Budget Working Papers – Budget Working Papers file 2010/11</p>

Forward Plan February 2010 – May 2010

Council – 3 March 2010

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

24 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
15/10	<p>General Fund Revenue Budget & Council Tax 2010/11</p> <p>Cabinet is recommended to:</p>	<p>Cabinet 10/02/10</p> <p>Council 10/03/10</p>	<p>All Directorates participate in the financial planning process and are involved in the consultation process.</p> <p>The financial challenge process is as per previous years. Returns received from Directorates. Legal and Finance Comments incorporated in reports.</p>	No	<p>Councillor Ohid Ahmed - Lead Member, Resources & Performance cllr.ohid.ahmed@towerhamlets.gov.uk</p> <p>Chris Naylor – Director of Resources chris.naylor@towerhamlets.gov.uk</p> <p>Ext: 4262</p>	Files held by Directorates and by Accountancy (4th Floor, Mulberry Place)

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15/10	<p>Grant Funding</p> <p>Note the funding available for 2010/11 and the funding uncertainties relating to the forthcoming period</p> <p>Base Budget 2010/11 Confirm the Base Budget for 2010/11 Note the growth and savings previously approved for 2010/11 and included in the base budget as set out in the report Approved</p>		The Overview & Scrutiny Committee will participate in the consultation process in accordance with the Budget & Policy Framework			

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15/10	<p>Budget 2010/11 Consider the growth and savings items to be included in budgets for 2010/11. Agree the additional savings for 2010/11</p> <p>Medium Term Financial Plan 2010/11-2012/13 Note the Medium Term Financial Plan</p> <p>Financial Risks: Reserves & Contingencies Note the advice on strategic budget risks</p>					

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15/10	<p>, in particular the significant increase in risk that the Council is exposed to as a result of the economic downturn and the end of the current three year settlement,</p> <p>and the proposed response of the Council to managing this risk.</p> <p>Balances/Reserves</p>					

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15/10	<p>Note the review of reserves Note officers' advice on the strategy for general reserves</p> <p>General Fund Revenue Budget 2010/11 Agree an initial budget proposal and Council Tax for 2010/11</p>					

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16/10	<p>Capital Programme 2010/11 to 2012/13</p> <p>Cabinet is recommended to:</p> <p>Adopt the Capital Programme 2010/11 to 2012/13</p>	<p>Cabinet 10/02/10</p> <p>Council 10/03/10</p>	<p>Individual capital bids are made following consultations carried out within the directorates</p>	<p>N/A</p>	<p>Councillor Ohid Ahmed - Lead Member, Resources & Performance cllr.ohid.ahmed@towerhamlets.gov.uk</p> <p>Chris Naylor – Director of Resources chris.naylor@towerhamlets.gov.uk</p> <p>Ext: 4262</p>	<p>Directorate submissions and bids</p> <p>Files held by Directorates and by Accountancy (4th Floor, Mulberry Place)</p>

Forward Plan February 2010 – May 2010

Cabinet – 10 March 2010

A GREAT PLACE TO LIVE

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

³⁰ Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
17/10	<p style="text-align: center;">Poplar Baths</p> <p>To agree the outline project plan and funding plan for the restoration of Poplar Baths</p>	Cabinet 10/03/10	<p>Cabinet Members, Directorates (particularly D&R), key stakeholders</p> <p>Cabinet report, Meetings, site visits</p>	<p>No</p> <p>an EqIA was undertaken as part of the Leisure Facilities Strategy, from which the Poplar Bath option was presented)</p>	<p>Councillor Rofique Uddin Ahmed - Lead Member, Culture & Leisure cllr.rofique.ahmed@towerhamlets.gov.uk</p> <p>Robin Beattie – Interim Head of Strategy & Resources, CLC robin.beattie@towerhamlets.gov.uk</p> <p style="text-align: right;">Ext: 4229</p>	None

31 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
18/10	<p>New Lettings Policy</p> <p>to adopt proposed New Lettings Policy</p>	Cabinet 10/03/10	<p>Full programme of RSL, public and stakeholder consultation has taken place working in partnership with the Council's Participation and Engagement Team.</p> <p>Programme of consultation took place from October to December 2009.</p>	<p>Yes.</p> <p>Equalities team have been consulted during the process of developing the new Lettings Policy and on the impact of the New Lettings Policy</p> <p>30 January 2010</p>	<p>Councillor Marc Francis - Lead Member, Housing & Development cllr.marc.francis@towerhamlets.gov.uk</p> <p>Jim Elliott - Lettings Policy Review Coordinator jim.elliott@towerhamlets.gov.uk</p> <p>Ext: 6331</p>	<p>Housing Act 1996 Tower Hamlets Common Housing Register Lettings Policy CLG "Fair and Flexible" statutory guidance on social housing allocations for local authorities in England Proposed New Common Housing Register Lettings Policy</p>

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Cabinet – 10 March 2010

A PROSPEROUS COMMUNITY

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³² Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
19/10	Determining the Council's School Admissions Arrangements for 2011/12: Report on the outcome of the Consultation Exercise:	Cabinet 10/03/10	Consultation has taken place with parents, schools (headteachers and governing bodies), community organisations and neighbouring LAs.	No	<p style="text-align: center;">Councillor Abdul Asad – Lead Member – Children's Services cllr.abdul.asad@towerhamlets.gov.uk</p> <p style="text-align: center;">Terry Bryan – Head of Pupil Admissions and Exclusions (Children, School and Families) terry.bryan@towerhamlets.gov.uk</p> <p style="text-align: right;">Ext: 4304</p>	<p style="text-align: center;">DSF (DfES) Statutory Guidance School Admissions Core February 2009, www.dcsf.gov.uk/sacode</p>

33 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
19/10	<p>This Paper reports on the outcome of the Council's consultation on the admissions arrangements to community and voluntary controlled nursery, primary and secondary schools in Tower Hamlets for 2011/12.</p> <p>Cabinet is asked to approve the recommendations in this report.</p>		<p>East End Life Newspaper, Tower Hamlets Website, Via the School Forum, Tower Hamlets Parents Panel. Direct correspondence with schools, governing bodies, community organisations and neighbouring LAs.</p>		<p>Kate Bingham – Acting Service Head Resources (CSDF) kate.bingham@towerhamlets.gov.uk ets.gov.uk</p> <p>Ext: 4811</p>	<p>Council's Template Schemes for Co-ordinated Primary, Secondary and In Year Admissions</p> <p>Scholars Travel Report to Cabinet April 2007</p>

Forward Plan February 2010 – May 2010

Cabinet – 10 March 2010

A SAFE AND SUPPORTIVE COMMUNITY

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³⁴ Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
20/10	<p style="text-align: center;">Care Quality Commission Inspection of Adult Services November 2009</p> <p>note the process of the Inspection of Adult Services by the Care Quality Commission</p>	Cabinet 10/03/10	Other Directorates will be consulted, as appropriate, in the development of the Action Plan		<p style="text-align: center;">Councillor Anwara. Ali Lead Member, Health & Well Being cldr.anwara.ali@towerhamlets.gov.uk</p> <p style="text-align: center;">Helen Taylor - Interim Director, Adults Health and Wellbeing helen.taylor@towerhamlets.gov.uk</p> <p style="text-align: center;">Ext: 2204</p>	CQC Service Inspection Report of Adult Social Care: London Borough of Tower Hamlets (may not be available until presented at the Cabinet meeting)

A SAFE AND SUPPORTIVE COMMUNITY

35 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
20/10	<p>note the findings and recommendations set out in the Inspection Report</p> <p>agree the programme of work to address the recommendations</p>					Tower Hamlets Action Plan

36 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
21/10	<p>LBTH Drug Strategy</p> <p>To approve the Borough's Drug Strategy</p>	Cabinet 10/03/10	<p>Key Partners – including Met Police, Crime & Disorder Reduction Partnership etc</p> <p>Correspondence and Board meetings</p>	<p>Yes</p> <p>February 2010</p>	<p>Councillor Abdal Ullah – Lead Member – Cleaner, Safer, Greener cllr.abdal.ullah@towerhamlets.gov.uk</p> <p>Gilly Cottew - DAAT Co-ordinator, Community Safety Service gilly.cottew@towerhamlets.gov.uk</p> <p>Ext: 4755</p>	Draft Strategy

Forward Plan February 2010 – May 2010

Cabinet – 10 March 2010

A HEALTHY COMMUNITY

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

³⁷ Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
22/10	<p>Children's Schools & Families Contract Awards - Overnight Short Breaks: 2010 to 31 March 2011</p> <p>Approval is sought for permission to enter into post-tender negotiations</p>	Cabinet 10/03/10	None.	No	<p>Councillor Abdul Asad – Lead Member – Children's Services cllr.abdul.asad@towerhamlets.gov.uk</p> <p>Susan Acland-Hood – Strategy – Partnerships and Performance susan.acland-hood@towerhamlets.gov.uk</p> <p style="text-align: right;">Ext: 4187</p>	<p>DCSF Aiming High for Disabled Children: Better Support for Families - http://www.dcsf.gov.uk/everychildmatters/resources-and-practice/IG0022 2/</p>

A HEALTHY COMMUNITY

38 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
22/10	, and subject to the successful conclusion of those negotiations to enter into the appropriate contractual agreements.					Overnight Short Break is a project that falls within the programme of the DCSF Aiming High for Disabled Children initiative. The project will be funded for 9 months.

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Cabinet – 10 March 2010

ONE TOWER HAMLETS

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³⁹ Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
23/10	<p style="text-align: center;">Third Quarter Capital Monitoring Report 2009/10</p> <p style="text-align: center;">Noting report only on progress of Capital Programme as measured at 31 December 2009</p>	Cabinet 10/03/10	None required	N/A	<p style="text-align: center;">Councillor Ohid Ahmed - Lead Member, Resources & Performance clr.ohid.ahmed@towerhamlets.gov.uk</p> <p style="text-align: center;">Chris Naylor – Director of Resources chris.naylor@towerhamlets.gov.uk</p> <p style="text-align: center;">Ext: 4262</p>	Directorate submissions.

40 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
24/10	<p>Tower Hamlets Council Strategic Plan 2009/10-11/12: Year 2 Action Plan 2010/11; and the Year 2 Outline Plan</p> <p>1) That the Council's Strategic Plan 2009/10-11/12: Year 2 Action Plan and the Year 2 Outline Plan be endorsed and that Full Council be recommended to approve these plans</p>	Cabinet 07/04/10	Members LAB CMT All Directorates	No An EqIA screening was undertaken on the Strategic Plan development process last year; and Equalities Impact Assessments will be undertaken on Activities detailed in the Plan but this work does not need to be completed before Cabinet's decision	<p>Councillor Ohid Ahmed - Lead Member, Resources & Performance cllr.ohid.ahmed@towerhamlets.gov.uk</p> <p>Louise Russell – Service Head Strategy and Performance louise.russell@towerhamlets.gov.uk</p> <p>Ext: 0503</p>	Strategic Plan 2009/10-11/12: Year 2 Action Plan 2010/11; and Year 2 Outline Plan

41 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
24/10	2) That the Chief Executive be authorised to make appropriate and necessary amendments to the Strategic Plan 2009/10-11/12: Year 2 Action Plan and the Year 2 Outline Plan prior to publication		Members Seminar (08/12/09) Meetings of: CMT (17/11/09 and 09/02/09) LAB (16/12/09 and 24/02/09) Strategic Plan Editorial Panel (on-going)			

Forward Plan February 2010 – May 2010

Grants Panel – 18 March 2010

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

42 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?

Forward Plan February 2010 – May 2010

Council – 24 March 2010

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

43 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?

Forward Plan February 2010 – May 2010

Grants Panel – 25 March 2010

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

⁴⁴ Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?

Forward Plan February 2010 – Ma 2010

Cabinet – 7 April 2010

A GREAT PLACE TO LIVE

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

45 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
25/10	<p style="text-align: center;">Commercial Waste Fees and Charges 2010/11</p> <p style="text-align: center;">To agree the price increases and note for 20/10/11</p>	Cabinet 07/04/10	<p style="text-align: center;">The draft price list will be published for one month before introduction</p> <p style="text-align: center;">N/A</p>	No	<p style="text-align: center;">Councillor Abdal Ullah – Lead Member – Cleaner, Safer, Greener clr.abdal.ullah@towerhamlets.gov.uk</p> <p style="text-align: center;">Terry Ransome - Interim Head of Clean & Green, Public Realm terry.ransome@towerhamlets.gov.uk</p> <p style="text-align: center;">Ext:</p>	None

Forward Plan February 2010 – May 2010

Cabinet – 7 April 2010

A PROSPEROUS COMMUNITY

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

46 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
26/10	<p style="text-align: center;">Children and Young People's Plan 2010/11 Annual Refresh</p> <p>To endorse the refresh for the second year of the three year plan</p>	Cabinet 07/04/10		No	<p>Councillor Abdul Asad – Lead Member – Children's Services cllr.abdul.asad@towerhamlets.gov.uk</p> <p>Isobel Cattermole Acting Corporate Director Children, Schools & Families isobel.cattermole@towerhamlets.gov.uk</p> <p style="text-align: right;">Ext: 4953</p>	<p>Children and Young People's Plan 2009-2012 www.childrenandfamiliestrust.co.uk</p>

47 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
27/10	<p>Contracting Programme</p> <p>To note and agree the proposed forward plan of contracts, identify those contracts on which further reports will be required, and receive an update on procurement developments.</p>	Cabinet 07/04/10	No external consultation required. Internal consultation through the Corporate Management Team, Competition Board and Competition Planning Forum.	No	<p>Councillor Ohid Ahmed - Lead Member, Resources & Performance cllr.ohid.ahmed@towerhamlets.gov.uk</p> <p>Richard Parsons - Service Head Procurement & Corporate Programmes richard.parsons@towerhamlets.gov.uk</p> <p>Ext: 4608</p>	All relevant information will be contained within the Cabinet report

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Cabinet – 7 April 2010

A SAFE AND SUPPORTIVE COMMUNITY

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
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⁴⁸ Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
28/10	<p>Tower Hamlets' Alcohol Strategy</p> <p>To approve the borough's Alcohol Strategy</p>	Cabinet 07/04/10	<p>Key Partners, DAAT Board, Police etc</p> <p>Stakeholder consultation will take place prior to submission 2nd February.</p>	<p>Yes</p> <p>By end of March 2010</p>	<p>Councillor Abdal Ullah – Lead Member – Cleaner, Safer, Greener clr.abdal.ullah@towerhamlets.gov.uk</p> <p>Gilly Cottew - DAAT Co-ordinator, Community Safety Service gilly.cottew@towerhamlets.gov.uk</p> <p style="text-align: right;">Ext: 4755</p>	None

A SAFE AND SUPPORTIVE COMMUNITY

Forward Plan February 2010 – May 2010

Cabinet – 7 April 2010

A HEALTHY COMMUNITY

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

⁴⁹ Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?

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Cabinet – 7 April 2010

ONE TOWER HAMLETS

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

50 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?

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Council – 7 April 2010

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

51 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?

Forward Plan February 2010 – May 2010

Cabinet – May 2010

A GREAT PLACE TO LIVE

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

52 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?

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Cabinet – May 2010

A PROSPEROUS COMMUNITY

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

53 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?

Forward Plan February 2010 – May 2010

Cabinet – May 2010

A SAFE AND SUPPORTIVE COMMUNITY

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
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⁵⁴ Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?

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Cabinet – May 2010

A HEALTHY COMMUNITY

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

55 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?

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Cabinet – May 2010

ONE TOWER HAMLETS

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

56 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?

Forward Plan February 2010 – May 2010

Council – 26 May 2010

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

57 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?