



THE FOUR MONTH FORWARD PLAN

7th July 2010 to 6th October 2010

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The Forward Plan is published monthly



2009-2010
Positive engagement of older people
2009-2010
Preventing and tackling child poverty
2003-2009
*Winner of 7 previous
Beacon Awards*



INVESTOR IN PEOPLE

Kevan Collins
Chief Executive
Town Hall
Mulberry Place
5 Clove Crescent
London E14 2BG

Tower Hamlets Council Forward Plan

The Council is required to publish a Forward Plan of all key decisions, which are likely to be taken by the Executive (Cabinet, Council and Grants Panel) over the next four months. Key decisions are all those decisions, which involve major spending, or savings or which have a significant impact on the local community. The precise definition of a key decision adopted by Tower Hamlets is contained in Article 13.03 of the [Constitution](#).

The Forward Plan also includes Budget and Policy Framework items. A schedule of these Budget and Policy Framework Items with programmed dates of submission to Cabinet and Council is attached as Appendix A to this document. Budget and Policy Framework Items are those items (listed in Article 4 of the Council's Constitution) that require adoption by the full Council following formal consideration by the Cabinet and Overview and Scrutiny Committee.

The Forward Plan is formally published on a monthly basis and contains details of the key decisions to be made Executive for the four month period following its publication, the body making the decision, the date the decision is due to be made, who is going to be consulted, background information and how representations can be made. In addition to the formal publication, the Forward Plan is also updated after each meeting of the Cabinet and Overview and Scrutiny Committee (if matters have been called-in). The updated versions of the Forward Plan are available for inspection on the Tower Hamlets Council website and/or Intranet.

This does not prevent further issues, which are not identified in the Forward Plan, from being added to the agendas of meetings during the period. If these matters are Key Decisions they will be formally published on the Tower Hamlets website and/or Intranet.

The most effective way for the public to make their views known about the issues listed in the Forward Plan is to examine the consultation column of the Forward Plan, and/or contact the report author or Cabinet Lead Member as soon as possible, and no later than 10 working days before the decision is expected to be taken.

You can also view the Council's Consultation Calendar, which lists all the issues on which the Council and its partners are consulting.

www.towerhamlets.gov.uk/consultation

You can make contact by:

- Email to the address shown in the Forward Plan
- Telephoning the extension shown in the Forward Plan
- By writing to the officer at:

c/o Town Hall,
Mulberry Place,
5 Clove Crescent,
London,
E14 2BG

Date next Forward Plan Published 15th July 2010

You can also view the Forward Plan online.

www.towerhamlets.gov.uk

You can also inspect it, free of charge, at Libraries, Idea Stores, One Stop Shops and Council offices.

For any additional information or advice about the Forward Plan, contact Louise Fleming on Tel. No. 020 7364 4878 or by email at louise.fleming@towerhamlets.gov.uk

Forward Plan July 2010 – October 2010

Cabinet – 7 July 2010

A GREAT PLACE TO LIVE

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
1/10	<p>Idea Store Strategy Action Plan Update - Idea Store Metro Watney Market and One Stop Shop</p> <p>To agree the continued development of the Idea Store Strategy in relation to the next-generation Idea Stores ('Metro')</p>	Cabinet 07/07/10	<p>Working with Tower Hamlets Partnership (LAP4) D&R, Resources (One Stop Shop), potentially CS&F Big Lottery Fund</p> <p>As part of ISS refresh Community engagement plan will be undertaken</p>	No, was undertaken during the ISS refresh	<p>Councillor Denise Jones – Lead Member – Culture & Creative Industries cllr.denise.jones@towerhamlets.gov.uk</p> <p>Judith St John – Head of Idea Stores judith.st.john@towerhamlets.gov.uk</p> <p>Ext: 5630</p>	Idea Store Strategy refresh 2009 Feasibility Study for Idea Store 'Metro'

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2/10	<p>Implications and Recommended Response to the Government's prospectus on Council Housing Finance</p> <p>Note the implications of proposals to change the Council House finance system, and determine whether the Council is minded to accept the offer.</p>	Cabinet 07/07/10	N/A	No	<p>Councillor Marc Francis – Lead Member – Housing, Heritage & Planning cllr.marc.francis@towerhamlets.gov.uk</p> <p>Chris Holme – Service Head – Resources chris.holme@towerhamlets.gov.uk Ext: 4987</p>	CLG Prospectus

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3/10	<p>Housing Investment Programme 2010/11 - Update</p> <p>Approve the updates to the Housing Investment Programme 2010/11, following the initial approval of the Housing Investment Programme 2010/11 by Cabinet on 10 March 2010</p> <p>Adopt capital estimates for all outstanding schemes and initiatives as necessary in accordance with the recommendations set out in the report.</p>	Cabinet 07/07/10	<p>A report has been presented to Tower Hamlets Homes' Repairs and Investment Group as part of the resident consultation process.</p> <p>It is intended that tenants and leaseholders will be notified of any new schemes by letter during July / August notifying them that their block has been included in the programme for works to be progressed in 2010/11, and outlining the scope of works proposed, as part of the first stage of the resident consultation process.</p>	No	<p>Councillor Marc Francis – Lead Member – Housing, Heritage & Planning cllr.marc.francis@towerhamlets.gov.uk</p> <p>Chris Holme - Service Head (Resources) chris.holmes@towerhamlets.gov.uk Ext 4987</p> <p>Jackie Odunoye - Service Head (Strategy & Development) jackie.odunoye@towerhamlets.gov.uk Ext 7522</p>	<p>Development and Renewal Directorate Capital Budget Monitoring Papers & Files.</p> <p>'Housing Capital Investment Programme 2010/11 – update'</p>

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3/10	<p>Authorise the Corporate Director, Development and Renewal to tender the schemes set out in the programme, determine the outcomes of procurement competitions and enter into contracts as resources allow over the programme period.</p>		<p>Once an individual scheme is allocated for detailed development, residents are informed of the proposed scheme with relevant contact information. For large schemes, a resident drop-in meeting is arranged to discuss the works and seek residents' views. After acceptance of a contractor's tender, leaseholders receive their statutory formal thirty day Section 20 consultation notice to advise them of the details and cost of the scheme and their anticipated individual recharge.</p>			

Forward Plan July 2010 – October 2010

Cabinet – 7 July 2010

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4/10	<p>Contracting Programme</p> <p>To note and agree the proposed forward plan of contracts, identify those contracts on which further reports will be required, and receive an update on procurement developments.</p>	Cabinet 07/07/10	No external consultation required. Internal consultation through the Corporate Management Team, Competition Board and Competition Planning Forum.	No	<p>Councillor David Edgar - Lead Member Resources cldr.david.edgar@towerhamlets.gov.uk</p> <p>Richard Parsons - Service Head Procurement & Corporate Programmes richard.parson@towerhamlets.gov.uk</p> <p>Ext: 4608</p>	All relevant information will be contained within the Cabinet report

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5/10	<p>Children, Schools & Families Capital Programme</p> <p>To seek approval to progress schemes in the capital programme</p>	Cabinet 07/07/10	Schools	No	<p>Councillor Shiria Khatun - Lead Member – Children’s Services cllr.shiria.khatun@towerhamlets.gov.uk</p> <p>Pat Watson - Children’s Services pat.watson@towerhamlets.gov.uk</p> <p>Ext: 4328</p>	Previous reports

Forward Plan July 2010 – October 2010

Cabinet – 7 July 2010

A SAFE AND SUPPORTIVE COMMUNITY

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Forward Plan July 2010 – October 2010

Cabinet – 7 July 2010

A HEALTHY COMMUNITY

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6/10	<p style="text-align: center;">Children, Schools & Families Contract Awards</p> <p style="text-align: center;">Approval of decision to award the two personal care contracts</p>	Cabinet 07/07/10	<p style="text-align: center;">Consultation was undertaken in 2008 with children and families receiving personal care services.</p> <p style="text-align: center;">An independent consultant was commissioned to carry out the consultation.</p>	No. An EIA was carried out prior to the personal care tender process.	<p style="text-align: center;">Councillor Shiria Khatun - Lead Member – Children’s Services cllr.shiria.khatun@towerhamlets.gov.uk</p> <p style="text-align: center;">Susan Acland-Hood – Service Head – Strategy – Partnerships & Performance susan.acland-hood@towerhamlets.gov.uk</p> <p style="text-align: center;">Ext: 4184</p>	Consultation Document

A HEALTHY COMMUNITY

Forward Plan July 2010 – October 2010

Cabinet – 7 July 2010

ONE TOWER HAMLETS

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7/10	<p style="text-align: center;">Strategic Performance & Corporate Budget Monitoring Report – Year End 2009/10</p> <p>is requested to: note strategic performance and corporate budget monitoring for the year end.</p>	Cabinet 07/07/10	budget and policy framework	N/A	<p>Councillor Joshua Peck – Deputy Leader of the Council joshua.peck@towerhamlets.gov.uk</p> <p>Chris Naylor – Corporate Director chris.naylor@towerhamlets.gov.uk Ext: 4262</p>	N/A

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8/10	<p>In year (10/11) Budget Proposals</p> <p>To agree in year budget proposals</p>	Cabinet 07/07/10	CMT, LAB Meetings	No	<p>Councillor David Edgar - Lead Member Resources cllr.david.edgar@towerhamlets.gov.uk</p> <p>Chris Naylor – Corporate Director chris.naylor@towerhamlets.gov.uk</p> <p>Ext: 4262</p>	N/A

¹² Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
9/10	<p>Single Equality Framework, 2010-11</p> <p>Approval</p>	Cabinet 07/07/10	<p>Corporate Equalities Steering Group</p> <p>In written and verbal format.</p>	No	<p>Councillor Sirajul Islam - Lead Member – Regeneration & Employment cll.sirajul.islam@towerhamlets.gov.uk</p> <p>Frances Jones – Diversity & Equality Co-ordinator frances.jones@towerhamlets.gov.uk</p> <p>Ext: 4521</p> <p>Hafsha Ali –Equality Co-ordinator hafsha.ali@towerhamlets.gov.uk</p> <p>Ext: 4667</p>	Single Equality Framework, 2010-11

Forward Plan July 2010 – October 2010

Council – 14 July 2010

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Forward Plan July 2010 – October 2010

Cabinet – 4 August 2010

A GREAT PLACE TO LIVE

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10/10	<p>LBTH Housing Strategy - Annual Review for 2009/10 and Annual Strategy Refresh</p> <p>'For Information' item: The Housing Strategy was approved by Cabinet in May 2009. The aim is to report back to Cabinet the first year's progress in achieving the action plan.</p>	Cabinet 04/08/10	No consultation needed Review/refresh distributed on LBTH web site and to public offices. Residents can join a consultation list to be directly consulted on for future years of the strategy.	An EqlA already exists for the Housing Strategy	<p>Councillor Marc Francis – Lead Member – Housing, Heritage & Planning cllr.marc.francis@towerhamlets.gov.uk</p> <p>John Coker – Strategic Housing Manager john.coker@towerhamlets.gov.uk</p> <p>Ext: 3782</p>	<p>Housing Strategy Annual Review (2009/10) *not desktop published at this stage</p> <p>Housing Strategy 2009/10 Performance Table *</p>

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10/10	For their perusal we submit the annual review and strategy refresh which we intend to distribute in July.					Housing Strategy Refresh

16 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
11/10	<p>LBTH / HCA Local Investment Plan – Quality Homes in Quality Places</p> <p>To approve the Local Investment Plan (LIP) – its approach, the identified priority areas requiring investment, levels of investment required, and the partnering intentions/opportunities.</p> <p>For information: HCA LIP sign-off is scheduled for September 2010. From the LIP, officers/HCA will agree a Local Investment Agreement</p>	Cabinet 04/08/10	<p>On 13 January-10 we held an early consultation session with housing association and developer stakeholders</p> <p>Further consultation (during June) is currently being discussed. The LIP is part-informed by the LDF Core Strategy in which wider consultation with has already taken place</p>	<p>No, it will draw on and be informed by the EqIAs of key strategies, plans and functions, such as the Community Plan, LDF Core Strategy, LBTH Housing Strategy, LBTH Overcrowding Strategy, Olympic MAA EqIA or Masterplanning areas or Major Regeneration areas EqIA's.</p>	<p>Councillor Marc Francis – Lead Member – Housing, Heritage & Planning cll.marc.francis@towerhamlets.gov.uk</p> <p>John Coker – Strategic Housing Manager john.coker@towerhamlets.gov.uk</p> <p>Ext: 3782</p>	<p>Draft Local Investment Plan (LIP) available from June-10</p> <p>General HCA guidance documents on their 'Single Conversation' business investment process (includes the LIP) are available now: http://www.homesandcommunities.co.uk/singleconversation.htm</p>

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11/10	<p>(around March-11) which sets out the funding and resources that we will invest in the area over time as resources are made available, and the outputs and outcomes expected from that (initially, mainly housing and infrastructure) that will also help us meet our cross-cutting objectives. This is an evolving live document, classed as a non-legally binding Memorandum of Understanding.</p> <p>To Note that the LIA can come back to Cabinet next year as an information item.</p>					

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12/10	<p style="text-align: center;">Phoenix School – decision on statutory proposals to provide a 6th form</p> <p>Decision on statutory proposals following consultation</p>	Cabinet 04/08/10	<p>Consultation with governors, parents, staff, adjoining LAs as required by statutory guidance.</p> <p>Publication of statutory proposals</p>	No	<p>Councillor Shiria Khatun - Lead Member – Children’s Services cllr.shiria.khatun@towerhamlets.gov.uk</p> <p>Pat Watson - Children’s Services pat.watson@towerhamlets.gov.uk</p> <p>Ext: 4328</p>	Consultation paper

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13/10	<p>Wellington Primary School – decision on statutory proposals to expand the school</p> <p>Decision on statutory proposals following consultation</p>	Cabinet 04/08/10	<p>Consultation with governors, parents, staff, adjoining LAs as required by statutory guidance.</p> <p>Publication of statutory proposals</p>	No	<p>Councillor Shiria Khatun - Lead Member - Children's Services cllr.shiria.khatun@towerhamlets.gov.uk</p> <p>Pat Watson - Children's Services pat.watson@towerhamlets.gov.uk</p> <p>Ext: 4328</p>	Consultation paper

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14/10	<p>St John's Primary School – transfer of land to Trustee</p> <p>Decision on transfer of land in accordance with School Standards & Framework Act</p>	Cabinet 04/08/10	<p>Consultation with governors and London Diocesan Board for Schools.</p> <p>Meetings, in writing</p>	No	<p>Councillor Shiria Khatun - Lead Member – Children's Services cllr.shiria.khatun@towerhamlets.gov.uk</p> <p>Pat Watson - Children's Services pat.watson@towerhamlets.gov.uk</p> <p>Ext: 4328</p>	

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15/10	<p>Thomas Buxton Infant & Junior Schools – proposed amalgamation</p> <p>Decision on statutory proposals following consultation</p>	Cabinet 04/08/10	<p>Consultation with governors, parents and staff</p> <p>Meetings, in writing</p>	No	<p>Councillor Shiria Khatun – Lead Member – Children’s Services cllr.shiria.khatun@towerhamlets.gov.uk</p> <p>Pat Watson - Children, Schools & Families pat.watson@towerhamlets.gov.uk</p> <p>Ext: 4328</p>	

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16/10	<p>Allocation of Premises to third sector organisations</p> <p>Formal adoption of allocation process</p>	Cabinet 04/08/10	<p>The proposals have been discussed at the Third Sector Delivery Group</p> <p>Presentations have been made at the Third Sector Advisory Board</p> <p>Officers and organisations have been met with individually</p> <p>Presentations have been made to networks of 3rd Sector organisations</p> <p>There will be an opportunity for on-line consultation</p> <p>See above</p>	Yes	<p>Councillor Helal Abbas – Leader of the Council cllr.helal.abbas@towerhamlets.gov.uk</p> <p>Louise Russell – Service Head – Strategy & Performance louise.russell@towerhamlets.gov.uk</p> <p>Ext: 0503</p>	Final version of allocation process

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17/10	<p>Arrangements for Managing School Balances</p> <p>For information, following request for such a report at Cabinet on 10th Feb 2010.</p>	Cabinet 04/08/10	The report will reflect discussions that have taken place with schools and Schools Forum.	No	<p>Councillor Shiria Khatun - Lead Member – Children’s Services cllr.shiria.khatun@towerhamlets.gov.uk</p> <p>David Tully - Interim Head of Finance, Children Schools and Families david.tully@towerhamlets.gov.uk</p> <p>Ext: 4960</p>	Papers to Schools Forum

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18/10	<p>Pupil Place Planning and School Estate Strategy (including implications of Academies and free schools)</p> <p>Discussion on proposed strategy and need to agree sites</p>	Cabinet 04/08/10	Presentations have been made to CSF, D&R DMT, Asset Management Board	No	<p>Councillor Shiria Khatun - Lead Member – Children’s Services cllr.shiria.khatun@towerhamlets.gov.uk</p> <p>Ann Sutcliffe – Head of Building School for the Future ann.sutcliffe@towerhamlets.gov.uk</p> <p>Ext: 4077</p>	A LAB discussion paper to be submitted for 30 th June 10 meeting

Forward Plan July 2010 – October 2010

Cabinet – 4 August 2010

A SAFE AND SUPPORTIVE COMMUNITY

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19/10	<p style="text-align: center;">Financial Outlook 2011/12-2013/14</p> <p style="text-align: center;">To note and agree the actions in the report</p>	Cabinet 04/08/10	N/A		<p>Councillor David Edgar – Lead Member Resources cllr.david.edgar@towerhamlets.gov.uk</p> <p>Alan Finch – Service Head – Finance alan.finch@towerhamlets.gov.uk</p> <p style="text-align: right;">Ext: 4915</p>	Files held by Directorates and by Corporate Finance (4 th Floor Mulberry Place)

28 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
20/10	<p>Annual Report</p> <p>To note and agree the actions in the report</p>	Cabinet 04/08/10	N/A		<p>Councillor David Edgar – Lead Member Resources cllr.david.edgar@towerhamlets.gov.uk</p> <p>Louise Russell – Service Head – Strategy and Performance louise.russell@towerhamlets.gov.uk</p> <p>Ext: 0503</p> <p>Alan Finch – Service Head – Finance alan.finch@towerhamlets.gov.uk</p> <p>Ext: 4915</p>	

29 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
21/10	<p>Response to Comprehensive Spending Review</p> <p>To note and agree the actions in the report</p>	Cabinet 04/08/10	N/A		<p>Councillor David Edgar – Lead Member Resources cllr.david.edgar@towerhamlets.gov.uk</p> <p>Alan Finch – Service Head – Finance alan.finch@towerhamlets.gov.uk</p> <p>Ext: 4915</p>	Files held by Directorates and by Corporate Finance (4 th Floor Mulberry Place)

30 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
22/10	<p>2009/10 Revenue & Capital Outturn Report</p> <p>To note and agree the actions in the report.</p>	Cabinet 04/08/10			<p>Councillor David Edgar – Lead Member Resources cllr.david.edgar@towerhamlets.gov.uk</p> <p>Alan Finch – Service Head – Finance alan.finch@towerhamlets.gov.uk</p> <p>Ext: 4915</p>	

31 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
23/10	<p>Treasury Management Outturn</p> <p>To note and agree the actions in the report.</p>	Cabinet 04/08/10			<p>Councillor David Edgar – Lead Member Resources cllr.david.edgar@towerhamlets.gov.uk</p> <p>Alan Finch – Service Head – Finance alan.finch@towerhamlets.gov.uk</p> <p>Ext: 4915</p>	Final accounts 2009/10

32 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
24/10	<p>Workforce to Reflect the Community</p> <p>To note and agree the 09/10 Year end report and the action plan for next year 10/11.</p>	Cabinet 04/08/10	CMT, Directorates and Trade Unions	No	<p>Councillor David Edgar – Lead Member Resources cllr.david.edgar@towerhamlets.gov.uk</p> <p>Steve James – Interim Service Head HR steve.james@towerhamlets.gov.uk</p> <p>Ext: 4922</p>	All relevant information will be contained within the Cabinet report

Forward Plan July 2010 – October 2010

Cabinet – 8 September 2010

A GREAT PLACE TO LIVE

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
25/10	<p style="text-align: center;">A Conservation Strategy for Tower Hamlets</p> <p style="text-align: center;">Agreement to Adopt the Conservation Strategy for Tower Hamlets</p>	Cabinet 08/09/10	Extensive consultation has been undertaken in line with the advice of the Community Planning and Liaison Officer	Yes An Equality Impact Assessment is being carried out and will be completed prior to preparation of the report for Cabinet.	<p>Councillor Marc Francis – Lead Member – Housing, Heritage & Planning cllr.marc.francis@towerhamlets.gov.uk</p> <p>Mark Hutton – Team Leader Development Design & Conservation mark.hutton@towerhamlets.gov.uk</p> <p style="text-align: right;">Ext: 5372</p>	The Draft Conservation Strategy, The Draft Conservation Strategy - Executive Summary

34 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
25/10			<p>Consultation to date has involved a public meeting, meeting with key stakeholders, public exhibitions in Ideas Stores, posting the document on the web and articles in Newspapers advising of the draft Conservation Strategy and seeking public opinion.</p>			

35 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
26/10	<p>The Private Rented Sector - responses to the recommendations of the Scrutiny Review Working Group</p> <p>Cabinet to consider the report from the Overview and Scrutiny Committee and agree the Action Plan.</p>	Cabinet 08/09/10	None	No	<p>Councillor Marc Francis – Lead Member – Housing, Heritage & Planning cllr.marc.francis@towerhamlets.gov.uk</p> <p>Mohammed Ahad - Scrutiny Policy Officer mohammed.ahad@towerhamlets.gov.uk</p> <p>Ext: 2762</p>	N/A

Forward Plan July 2010 – October 2010

Cabinet – 8 September 2010

A PROSPEROUS COMMUNITY

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

³⁶ Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
27/10	<p style="text-align: center;">Culloden Primary School – proposed expansion</p> <p style="text-align: center;">Decision on statutory proposals following consultation</p>	Cabinet 08/09/10	<p style="text-align: center;">Consultation with governors, parents and staff</p> <p style="text-align: center;">Meetings, in writing</p>	No	<p style="text-align: center;">Councillor Shiria Khatun – Lead Member – Children’s Services clr.shiria.khatun@towerhamlets.gov.uk</p> <p style="text-align: center;">Pat Watson - Children, Schools & Families pat.watson@towerhamlets.gov.uk</p> <p style="text-align: center;">Ext: 4328</p>	

37 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
28/10	<p>Reducing Worklessness amongst Young Adults 18-24 - responses to the recommendations of the Scrutiny Review Working Group</p> <p>Cabinet to consider the report from the Overview and Scrutiny Committee and agree the Action Plan.</p>	Cabinet 08/09/10	<p>Residents and Third Sector Organisations were both consulted.</p> <p>Workshops and Focus groups.</p>	No	<p>Councillor Sirajul Islam – Lead Member Regeneration and Employment cllr.sirajul.islam@towerhamlets.gov.uk</p> <p>Mohammed Ahad - Scrutiny Policy Officer mohammed.ahad@towerhamlets.gov.uk</p> <p>Ext: 2762</p>	N/A

38 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
29/10	<p>Contracting Programme</p> <p>To note and agree the proposed forward plan of contracts, identify those contracts on which further reports will be required, and receive an update on procurement developments.</p>	Cabinet 08/09/10	No external consultation required. Internal consultation through the Corporate Management Team, Competition Board and Competition Planning Forum.	No	<p>Councillor David Edgar – Lead Member – Resources cllr.david.edgar@towerhamlets.gov.uk</p> <p>Richard Parsons - Service Head Procurement & Corporate Programmes richard.parsons@towerhamlets.gov.uk</p> <p>Ext: 4608</p>	All relevant information will be contained within the Cabinet report

Forward Plan July 2010 – October 2010

Cabinet – 8 September 2010

A SAFE AND SUPPORTIVE COMMUNITY

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

³⁹ Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
30/10	<p>Youth Offenders: Supporting Vulnerable Young People - responses to the recommendations of the Scrutiny Review Working Group</p> <p>Cabinet to consider the report from the Overview and Scrutiny Committee and agree the Action Plan.</p>	Cabinet 08/09/10	<p>To gather evidence for the report we undertook interviews with key stakeholders such as young offenders and parents of young offenders.</p> <p style="text-align: center;">Interviews</p>	No	<p>Councillor Abdal Ullah – Lead Member – Community Safety cllr.abdal.ullah@towerhamllets.gov.uk</p> <p>David Sommerfeld – Scrutiny & Equalities Support Officer Ddavid.sommerfeld@towerhamllets.gov.uk</p> <p style="text-align: center;">Ext: 4454</p>	N/A

A SAFE AND SUPPORTIVE COMMUNITY

40 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
31/10	<p>Modernising Hostel Provision</p> <p>Agreement on the future direction of hostel services to ensure that staff and buildings respond to the changing requirements of vulnerable people across the borough and are used in the best way, based on what people need, when they need it.</p>	Cabinet 08/09/10	<p>Directorate Consultation Team Consultation has been involved in helping set consultation activities</p> <p>Supporting People Advisory Panel (service users) Service providers Consultation with service users from BME communities Consultation with service user who have a learning disability</p>	<p>Yes</p> <p>1 August 2010</p> <p>Have met with Head of Scrutiny and Equalities to discuss and directorate equalities lead is involved in helping to complete the EQIA</p>	<p>Councillor Rachael Saunders – Lead Members Health & Wellbeing cllr.rachael.saunders@towerhamlets.gov.uk</p> <p>Helen Taylor – Acting Corporate Director of Adult Health & Wellbeing helen.taylor@towerhamlets.gov.uk</p> <p>Ext: 2204</p>	N/A

41 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
31/10			<p>Supporting People Steering Group (D&R, London Probation Board, Homelessness Team and Finance representatives) Consultation with Children and Families Directorate CMT LAB THINK Health partners</p> <p>Questionnaire (with feedback session), facilitated group sessions, workshops, reports, meetings, provider forums and letters/newsletters.</p>			

Forward Plan July 2010 – October 2010

Cabinet – 8 September 2010

A HEALTHY COMMUNITY

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

⁴² Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?

Forward Plan July 2010 – October 2010

Cabinet – 8 September 2010

ONE TOWER HAMLETS

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

43 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
32/10	<p style="text-align: center;">A Conservation Strategy for Tower Hamlets</p> <p style="text-align: center;">Agreement to Adopt the Conservation Strategy for Tower Hamlets</p>	Cabinet 08/09/10	<p>Extensive consultation has been undertaken in line with the advice of the Community Planning and Liaison Officer</p> <p>Consultation to date has involved a public meeting, meeting with key stakeholders, public exhibitions in Ideas Stores, posting</p>	<p style="text-align: center;">Yes</p> <p>An Equality Impact Assessment is being carried out and will be completed prior to preparation of the report for Cabinet.</p>	<p>Councillor David Edgar – Lead Member – Resources cllr.david.edgar@towerhamlets.gov.uk</p> <p>Claire Symonds – Service Head – Customer Access claire.symonds@towerhamlets.gov.uk</p> <p style="text-align: center;">Ext: 0839</p>	The Draft Conservation Strategy, The Draft Conservation Strategy - Executive Summary.

44 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
32/10			the document on the web and articles in Newspapers advising of the draft Conservation Strategy and seeking public opinion.			

45 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
33/10	<p>Report of the Scrutiny Review Working Group on Strengthening Local Community Leadership - responses to the recommendations of the Scrutiny Review Working Group</p> <p>Cabinet to consider the report from the Overview and Scrutiny Committee and agree the Action Plan.</p>	Cabinet 08/09/10	N/A	No	<p>Councillor Joshua Peck – Deputy Leader cllr.joshua.peck@towerhamlest.gov.uk</p> <p>Kevan Collins – Chief Executive kevan.collins@towerhamlets.gov.uk Ext: 4983</p>	N/A

46 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?
34/10	2010 – 11 General Fund Revenue Budget and Capital Programme Monitoring	Cabinet 08/09/10			Councillor David Edgar – Lead Member Resources cllr.david.edgar@towerhamlets.gov.uk Alan Finch – Service Head – Finance alan.finch@towerhamlets.gov.uk Ext: 4915	

Forward Plan July 2010 – October 2010

Council – 15th September 2010

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

^{4/} Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?

Forward Plan July 2010 – October 2010

Cabinet –6 October 2010

A GREAT PLACE TO LIVE

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

⁴⁸ Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?

Forward Plan July 2010 – October 2010

Cabinet – 6 October 2010

A PROSPEROUS COMMUNITY

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

⁴⁹ Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?

Forward Plan July 2010 – October 2010

Cabinet – 6 October 2010

A SAFE AND SUPPORTIVE COMMUNITY

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

50 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?

Forward Plan July 2010 – October 2010

Cabinet – 6 October 2010

A HEALTHY COMMUNITY

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

51 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?

Forward Plan July 2010 – October 2010

Cabinet – 6 October 2010

ONE TOWER HAMLETS

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

⁵² Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?

Forward Plan July 2010 – October 2010

Grants Panel – 20 October 2010

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

⁵³ Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?

Forward Plan July 2010 – October 2010

Council – 27 October 2010

KEY: 1/ For Decision 2/ Decision made (subject to call-in process)
 3/ Item called-in 4/ Decision confirmed (post call-in period)

⁵⁴ Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?