



## THE FOUR MONTH FORWARD PLAN

May 2010 to 4<sup>th</sup> August 2010

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The Forward Plan is published monthly



**2009-2010**  
*Positive engagement of older people*  
**2009-2010**  
*Preventing and tackling child poverty*  
**2003-2009**  
*Winner of 7 previous  
Beacon Awards*



INVESTOR IN PEOPLE

Kevan Collins  
Chief Executive  
Town Hall  
Mulberry Place  
5 Clove Crescent  
London E14 2BG

## **Tower Hamlets Council Forward Plan**

The Council is required to publish a Forward Plan of all key decisions, which are likely to be taken by the Executive (Cabinet, Council and Grants Panel) over the next four months. Key decisions are all those decisions, which involve major spending, or savings or which have a significant impact on the local community. The precise definition of a key decision adopted by Tower Hamlets is contained in Article 13.03 of the [Constitution](#).

The Forward Plan also includes Budget and Policy Framework items. A schedule of these Budget and Policy Framework Items with programmed dates of submission to Cabinet and Council is attached as Appendix A to this document. Budget and Policy Framework Items are those items (listed in Article 4 of the Council's Constitution) that require adoption by the full Council following formal consideration by the Cabinet and Overview and Scrutiny Committee.

The Forward Plan is formally published on a monthly basis and contains details of the key decisions to be made Executive for the four month period following its publication, the body making the decision, the date the decision is due to be made, who is going to be consulted, background information and how representations can be made. In addition to the formal publication, the Forward Plan is also updated after each meeting of the Cabinet and Overview and Scrutiny Committee (if matters have been called-in). The updated versions of the Forward Plan are available for inspection on the Tower Hamlets Council website and/or Intranet.

This does not prevent further issues, which are not identified in the Forward Plan, from being added to the agendas of meetings during the period. If these matters are Key Decisions they will be formally published on the Tower Hamlets website and/or Intranet.

The most effective way for the public to make their views known about the issues listed in the Forward Plan is to examine the consultation column of the Forward Plan, and/or contact the report author or Cabinet Lead Member as soon as possible, and no later than 10 working days before the decision is expected to be taken.

You can also view the Council's Consultation Calendar, which lists all the issues on which the Council and its partners are consulting.

[www.towerhamlets.gov.uk/consultation](http://www.towerhamlets.gov.uk/consultation)

You can make contact by:

- Email to the address shown in the Forward Plan
- Telephoning the extension shown in the Forward Plan
- By writing to the officer at:

c/o Town Hall,  
Mulberry Place,  
5 Clove Crescent,  
London,  
E14 2BG

Date next Forward Plan Published 15<sup>th</sup> May 2010

You can also view the Forward Plan online.

[www.towerhamlets.gov.uk](http://www.towerhamlets.gov.uk)

You can also inspect it, free of charge, at Libraries, Idea Stores, One Stop Shops and Council offices.

For any additional information or advice about the Forward Plan, contact Louise Fleming on Tel. No. 020 7364 4878 or by email at [louise.fleming@towerhamlets.gov.uk](mailto:louise.fleming@towerhamlets.gov.uk)

# Forward Plan May 2010 – August 2010

Cabinet – May 2010

## A GREAT PLACE TO LIVE

KEY: 1/ For Decision      2/ Decision made (subject to call-in process)  
 3/ Item called-in      4/ Decision confirmed (post call-in period)

1 Forward Plan No	Title of Report and outline of decision sought	Decision making Body and date that decision will be made.	Who will be consulted before decision is made and how will this consultation take place?	Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Contact details for comments or additional information.	What supporting documents or other information will be available?

# Forward Plan May 2010 – August 2010

Cabinet – May 2010

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## Forward Plan May 2010 – August 2010

Cabinet – May 2010

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## Forward Plan May 2010 – August 2010

Cabinet – May 2010

### A HEALTHY COMMUNITY

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## Forward Plan May 2010 – August 2010

Cabinet – May 2010

### ONE TOWER HAMLETS

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## Forward Plan May 2010 – August 2010

Council – 26 May 2010

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## Forward Plan May 2010 – August 2010

Cabinet – 9 June 2010

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1/10	<p><b>Idea Store Strategy update : Idea Store 'Metro'</b></p> <p>To agree the continued development of the Idea Store Strategy in relation to the next-generation Idea Stores ('Metro')</p>	Cabinet Tbc/06/10	<p>Working with Tower Hamlets Partnership (LAP4) D&amp;R, Resources (One Stop Shop), potentially CS&amp;F Big Lottery Fund</p> <p>As part of ISS refresh Community engagement plan will be undertaken</p>	No, was undertaken during the ISS refresh	<p>Councillor Rofique Uddin Ahmed - Lead Member, Culture &amp; Leisure <a href="mailto:cldr.rofique.uddin@towerhamlets.gov.uk">cldr.rofique.uddin@towerhamlets.gov.uk</a></p> <p>Judith St John – Head of Idea Stores <a href="mailto:judith.stjohn@towerhamlets.gov.uk">judith.stjohn@towerhamlets.gov.uk</a></p> <p style="text-align: right;">Ext: 5630</p>	Idea Store Strategy refresh 2009 Feasibility Study for Idea Store 'Metro'

## Forward Plan May 2010 – August 2010

Cabinet – 9 June 2010

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2/10	<p style="text-align: center;"><b>Tower Hamlets Children and Families Trust-proposals for change</b></p> <p style="text-align: center;">To approve proposals for change to the structure and operation of the Children and Families Trust, and an amendment to the Policy Framework regarding the Children and Young People’s Plan.</p>	Cabinet Tbc/06/10	<p>All partner agencies in the Children’s Trust including:</p> <ul style="list-style-type: none"> <li>• NHS Tower Hamlets</li> <li>• Community Health Services Tower Hamlets</li> <li>• East London Foundation Trust                             <ul style="list-style-type: none"> <li>• Police</li> </ul> </li> <li>• Third Sector Provider forum</li> <li>• Young People</li> </ul>	No	<p style="text-align: center;">Councillor Abdul Asad – Lead Member – Children’s Services  <a href="mailto:cllr.abdul.asad@towerhamlets.gov.uk">cllr.abdul.asad@towerhamlets.gov.uk</a></p> <p style="text-align: center;">Anthony Walters – Transformation Manager  <a href="mailto:anthony.walters@towerhamlets.gov.uk">anthony.walters@towerhamlets.gov.uk</a></p> <p style="text-align: center;">Ext: 0527</p>	DCSF statutory guidance on Children’s Trusts

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2/10			A series of workshops was held in September 2009 which has informed these proposals. The proposals were signed off by the Children and Families Trust Board (at which all partners are represented) on 1 February 2010.			

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3/10	<p><b>Children and Young People's Plan Review 2009-10</b></p> <p>Note performance and progress against CYPP priorities and key performance indicators</p>	Cabinet 09/06/10	N/a	No	<p>Councillor Abdul Asad – Lead Member – Children's Services <a href="mailto:cllr.abdul.asad@towerhamlets.gov.uk">cllr.abdul.asad@towerhamlets.gov.uk</a></p> <p>Layla Richards – Strategy – Partnerships and Performance Manager <a href="mailto:layla.richards@towerhamlets.gov.uk">layla.richards@towerhamlets.gov.uk</a></p> <p>Ext: 2364</p>	Children and Young People's Plan 2009-2012

## Forward Plan May 2010 – August 2010

Cabinet – 9 June 2010

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## Forward Plan May 2010 – August 2010

Cabinet – 9 June 2010

### A HEALTHY COMMUNITY

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Cabinet – 9 June 2010

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## Forward Plan May 2010 – August 2010

Cabinet – 7 July 2010

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Cabinet – 7 July 2010

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4/10	<p style="text-align: center;"><b>Arrangements for Managing School Balances</b></p> <p>For information, following request for such a report at Cabinet on 10<sup>th</sup> Feb 2010.</p>	Cabinet tbc/07/10	The report will reflect discussions that have taken place with schools and Schools Forum.	No	<p style="text-align: center;">Councillor Abdul Asad – Lead Member – Children’s Services <a href="mailto:cllr.abdul.asad@towerhamlets.gov.uk">cllr.abdul.asad@towerhamlets.gov.uk</a></p> <p style="text-align: center;">David Tully - Interim Head of Finance, Children Schools and Families <a href="mailto:david.tully@towerhamlets.gov.uk">david.tully@towerhamlets.gov.uk</a></p> <p style="text-align: right;">Ext: 4960</p>	Papers to Schools Forum

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5/10	<p><b>Contracting Programme</b></p> <p>To note and agree the proposed forward plan of contracts, identify those contracts on which further reports will be required, and receive an update on procurement developments.</p>	Cabinet 07/07/10	No external consultation required. Internal consultation through the Corporate Management Team, Competition Board and Competition Planning Forum.	No	<p>Councillor Ohid Ahmed – Lead Member – Resources &amp; Performance  <a href="mailto:cllr.ohid.ahmed@towerhamlets.gov.uk">cllr.ohid.ahmed@towerhamlets.gov.uk</a></p> <p>Richard Parsons - Service Head Procurement &amp; Corporate Programmes  <a href="mailto:richard.parson@towerhamlets.gov.uk">richard.parson@towerhamlets.gov.uk</a></p> <p>Ext: 4608</p>	All relevant information will be contained within the Cabinet report

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Cabinet – 7 July 2010

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A SAFE AND SUPPORTIVE COMMUNITY

## Forward Plan May 2010 – August 2010

Cabinet – 7 July 2010

### A HEALTHY COMMUNITY

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Cabinet – 7 July 2010

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6/10	<p style="text-align: center;"><b>Strategic Performance &amp; Corporate Budget Monitoring Report – Year End 2009/10</b></p> <p>is requested to: note strategic performance and corporate budget monitoring for the year end.</p>	Cabinet 07/07/10	budget and policy framework	N/A	<p>Councillor Ohid Ahmed – Lead Member – Resources &amp; Performance  <a href="mailto:cllr.ohid.ahmed@towerhamlets.gov.uk">cllr.ohid.ahmed@towerhamlets.gov.uk</a></p> <p>Chris Naylor – Corporate Director  <a href="mailto:chris.naylor@towerhamlets.gov.uk">chris.naylor@towerhamlets.gov.uk</a></p> <p>Ext: 4262</p>	N/A

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7/10	<p><b>Workforce to Reflect the Community</b></p> <p>To note and agree the 09/10 Year end report and the action plan for next year 10/11.</p>	Cabinet 07/07/10	CMT, Directorates and Trade Unions	No	<p>Councillor Ohid Ahmed – Lead Member – Resources &amp; Performance <a href="mailto:cllr.ohid.ahmed@towerhamlets.gov.uk">cllr.ohid.ahmed@towerhamlets.gov.uk</a></p> <p>Steve James – Interim Service Head HR <a href="mailto:steve.james@towerhamlets.gov.uk">steve.james@towerhamlets.gov.uk</a></p> <p>Ext: 4922</p>	All relevant information will be contained within the Cabinet report

## Forward Plan May 2010 – August 2010

Cabinet – 4 August 2010

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Cabinet – 4 August 2010

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Cabinet – 4 August 2010

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Cabinet – 4 August 2010

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