DSG new grants

Dedicated Schools Grant and new grants – update 2023-24

11/10/2023

**Executive Summary**

The Dedicated Schools Grant (DSG) for 2023-24 has been updated with in-year adjustments and the impact of January censes data.

Additional grants announced for 2023-24 are outlined for information.

**Details of recommendations and timescales for decisions:**

Schools Forum are asked to consider and note.

## DSG Budget for 2023-2024

* 1. The DSG was issued to the local authority with final figures for the Schools’ Block and Central Services for Schools Block in December 2022. Once the schools’ budget was confirmed and agreed in the spring of 2023 the recoupment figure is identified and accounted for in the grant determination. The subsequent conversion of Canon Barnett to academy status, led to an increase in recoupment confirmed in July 2023.
	2. The High Needs Block NFF was updated in July to account for HN pupil number changes agreed between Tower Hamlets schools and other local authorities. The import / export adjustment is made to account for out borough high needs pupils attending LBTH provision (Import) less LBTH pupils that are educated in other boroughs (export). Tower Hamlets is a net importer, hence this is an increase to the block budget (£114k).
	3. The High Needs Block also includes recoupment for directly funded places, these were updated in March for additional places agreed in further education and other academy schools (-£488k). Contra to this, in July, following the part year closure of an academy alternative provision, the associated place funding recoupment was returned to the LA High Needs Block management (£180k).
	4. The Early years block adjustments all relate to the impact of pupil numbers recorded in the January 2023 census: 2 year-olds and 3 & 4 year-olds eligible for additional hours have increased, whist free entitlement 3 & 4 year olds & maintained nursery supplement has decreased. This largely balances out and has not had an impact on the funding rates LBTH have set.

These adjustments are summarised below in table 2

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Table 22023-2024 DSG | **Schools block (£000)** | **Central school services block (£000)** | **High needs block** **(£000)** | **Early years block** **(£000)** | **Total DSG** **(£000s)** |
| 16-12-2022 NFF | **295,265** | **3,157** | **82,244** | **30,161** | **410,827** |
| NNDR removal | - 3,802.6  |  -  |  -  |  -  | - 3,802.6  |
| direct funded places |  -  |  -  | - 5,294.0  |  -  | - 5,294.0  |
| **to LA 16/12/2022** | **291,462** | **3,157** | **76,950** | **30,161** | **401,730** |
| academy recoupment | - 80,412.6  |  -  |  -  |  -  | - 80,412.6  |
| direct funded places |  -  |  -  | - 488.0  |  -  | - 488.0  |
| **to LA 30/03/2023** | **211,049** | **3,157** | **76,462** | **30,161** | **320,830** |
| additional recoupment | - 1,094.0  |  -  |  180.8  |  -  | - 913.2  |
| Import / Export |  -  |  -  |  114.0  |  -  |  114.0  |
| Net pupil No. impact |  -  |  -  |  -  |  1.9  |  1.9  |
| **to LA 20/07/2023** | **209,955** | **3,157** | **76,756** | **30,163** | **320,032** |

## Additional grants for 2023-2024

* 1. **Early Years Supplementary Grant (EYSG)**

Announced in July 2023, this new funding is for the existing early years entitlements of disadvantaged 2-year-old children and 3 and 4-year-old children for the 2023 to 2024 and 2024 to 2025 financial years. The grant commences in Sept 2023, and must be used to uplift funding rates in the early years formula categories, passing 100% of the grant to providers.

[guidance early-years-supplementary-grant-2023-24](https://www.gov.uk/government/publications/early-years-supplementary-grant-2023-to-2024)

* 1. **Teachers Additional Pay Grant**

All mainstream & special schools; early years & post 16. Academic year, commencing Sept 2023; full financial year 2024-25. Special school allocated per place (consultation / comms)

[Teachers’ pay additional grant 2023 to 2024: methodology - GOV.UK (www.gov.uk)](https://www.gov.uk/government/publications/teachers-pay-additional-grant-2023-to-2024/teachers-pay-additional-grant-2023-to-2024-methodology)

* 1. All grants due to schools are paid in the first quarterly ad-hoc advance following income receipt. A summary of the grant income in 2023-24 is below, with approximate values and end dates if applicable.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CFR** | **Grant Name**  | **link to source** | **academic / financial year** | **2023-24 Fin Yr** **(approx. £000)** |

**Government grants from the Education, Skills Funding Agency (ESFA) / DfE**

**Paid to schools in monthly advances**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| I02 | Schools Sixth Form Grant  | [16 to 19 funding: information for 2023 to 2024](https://www.gov.uk/guidance/16-to-19-funding-information-for-2023-to-2024) |  Ac/yr  | £14,679.5 |
| I05 | Pupil Premium Deprivation  | [Pupil premium: allocations and conditions of grant 2023-24](https://www.gov.uk/government/publications/pupil-premium-allocations-and-conditions-of-grant-2023-to-2024) |  Fin/yr  | £17,400.8 |

**Paid to schools in quarterly ad-hoc payment run following receipt of income - Recurrent grants**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| I01 | Teachers Pay Additional Grant (TPAG) | [Teachers' pay additional grant](https://www.gov.uk/government/publications/teachers-pay-additional-grant-2023-to-2024) |  Ac/yr  | £2,040.4 |
| I01 | Teachers Pension employers contribution grant (TPECG) | [Teachers' pension employer contribution grant: 2023 to ...](https://www.gov.uk/government/publications/teachers-pension-employer-contribution-grant-2023-to-2024-allocations) |  Ac/yr  | £538.0 |
| I01 | Mainstream schools additional grant (MSAG) | [Mainstream schools additional grant 2023 to 2024](https://www.gov.uk/government/publications/mainstream-schools-additional-grant-2023-to-2024) | To APT in 24-25 | £6,808.0 |
| I01 | Early Years Supplementary Grant | [Early years supplementary grant 2023 to 2024](https://www.gov.uk/government/publications/early-years-supplementary-grant-2023-to-2024) |  Sept-March ‘24  |  t.b.c.  |
| I18D | PE Sports Grant  | [PE and sport premium for primary schools](https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools) |  Ac/yr  | £450.8 |
| I18D | Universal Infants Free School Meals (UIFSM) | [Universal infant free school meals (UIFSM): 2023 to 2024](https://www.gov.uk/government/publications/universal-infant-free-school-meals-uifsm-2023-to-2024) |  Ac/yr  | £2,290.2 |

**Paid to schools in quarterly ad-hoc payment run following receipt of income – non Recurrent grants**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| I02 | School Sixth Form 16-19 Bursary Fund | [16 to 19 Bursary Fund guide 2023 to 2024 academic year](https://www.gov.uk/government/publications/16-to-19-bursary-fund-guide-2023-to-2024-academic-year/16-to-19-bursary-fund-guide-2023-to-2024-academic-year) |  f/y  | £0.0 |
| I06 | School Direct (salaried) ITT  | [School Direct (salaried) funding manual: 2023 to 2024 ...](https://www.gov.uk/government/publications/school-direct-salaried-funding-manual/school-direct-salaried-funding-manual-2023-to-2024-academic-year) |  Ac/yr  | £65.2 |
| I06 | Senior Mental Health leads | [Senior mental health lead training](https://www.gov.uk/guidance/senior-mental-health-lead-training) |  |  |
| I06 | Early Careers Framework | [Early years initial teacher training: 2023 to 2024 funding ...](https://www.gov.uk/guidance/early-years-initial-teacher-training-2023-to-2024-funding-guidance) |  Ac/yr  | £533.1 |
| I18C | National Tutoring Programme  | [National Tutoring Programme (NTP) allocations for 2023 to ...](https://www.gov.uk/government/publications/national-tutoring-programme-ntp-allocations-for-2023-to-2024-academic-year) |  Ac/yr until '21-24  | £2,229.8 |
| I18C | Covid Recovery Premium | [Coronavirus (COVID-19) recovery premium funding](https://www.gov.uk/government/publications/coronavirus-covid-19-recovery-premium-funding-allocations-and-conditions-of-grant-2023-to-2024) |  Ac/yr2022-23  | £2,813.0 |
| CI01 | Devolved Capital Grant  |  |  f/y  | £583.0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **CFR** | **Grant Name**  | **academic / financial year** | **2023-24 Fin Yr** **(approx. £000)** |

**Local / London grant initiatives**

|  |  |  |  |
| --- | --- | --- | --- |
| I07 | London Mayors UFSM programme (key stage 2) |  F/yr  | £1,879.0 |
| I07 | LBTH Mayor UFSM programme (secondary schools) |  F/yr | t.b.a. |