**MEETING OF THE SCHOOLS FORUM**

**Wednesday, 18 June 2025 at 8.30am**

**at the Town Hall, Committee Room 1**

**AGENDA**

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|  | Welcome and Apologies for Absence. | Chair |
|  | Minutes of the Meeting on 15 January 2025* Review of action log
* Matters arising
* EYFS payment schedule
* De-delegated contingency spend relating to school organisation
 | Chair |
|  | Outturn Reports:* Individual Schools
* Dedicated Schools Grant (DSG) Outturn 24-25:
* Schools Block
* Early Years Block
* High Needs Block
 | Schools Finance |
|  | Biannual Review of the de-delegation budget (outturn) | Schools Finance |
|  | Falling Rolls Policy | Schools Finance  |
|  | Plan for Updating School HR Policies – verbal update | Schools Finance Kudzi Mambara |
|  | TUF Update on Budget | Pauline Maddison |
|  | Review Schools Forum Membership | Farhad Ahmed |
|  | Workplan 2025-26 | Schools Finance |
|  | Update from working groups:* HN
 | Pauline Maddison |
|  | Agenda items for the next meeting  | Chair |
|  | **Next meeting** – 8 October 2025 |  |