**MEETING OF THE SCHOOLS FORUM**

**Wednesday, 21 June 2023 at 8.30am**

**at the PDC**

**AGENDA**

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|  | Welcome and Apologies for Absence | Chair |
|  | Minutes of the meeting on 30 November 2022 and matters arising   * Review of action log | Chair |
|  | Individual Schools Budget Outturn and School Balances | Sara Walsingham/Nikki Parsons |
|  | DSG Outturn:   * Schools Block * Early Years Block * High Needs Block | Sara Walsingham/Kay Goodacre |
|  | Biannual Review of the De-delegation Budget (June 2023) | Move to October |
|  | Review Forum Membership | Salma Siddiqua |
|  | Workplan 2023-24 | Salma Siddiqua |
|  | Trade Union Update | Alex Kenny |
|  | Planned Future Working Groups   * Discussion | Chair |
|  | Any Other Business | Chair |
|  | **Next meeting** – Wednesday 11 October 2023 |  |