# Schools Forum Timetable - Academic Year 2022-23

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| **Date**  | **Item**  | **Lead officer/Team** | **Comments**  |
| **September 2022** | **School Improvement M & B Grant** Methodology & allocations for 2022-23**Updated 2022-23 DSG Allocations**For in year recoupment & High Needs deductions | Schools Finance  | Finance timeline  |
| 12 October 2022 | * Election of Chair and Vice-Chair
* Induction of new members
* Initial DSG Budget Planning including current year monitoring and High Needs and Early Years Blocks
* Consideration of Schools Funding Formula for consultation with schools
* Update from Working Groups (HNF working

 Group)* Union Facilities Time
* Biannual Review of the de-delegation budget – Behaviour and Attendance (item was due to be presented at June 2022 meeting)
* *Schools Balances*
* *Wood Wharf Update (TBC)*
 | ClerkSchools Finance  |  |
|  **October 2022** | **Autumn Term School Census**Including Early Years Autumn 2022 data collection**Disapplication 2023-24**Submit proforma (first disapplication window)**High Needs Place Change 2023-24**Launch and process guidance issued | Schools Finance  | Finance timeline  |
|  **November 2022** |  **Updated 2022-23 DSG Allocations**For in year recoupment & High Needs deductions**Disapplication 2023-24**Submit proforma (second disapplication window)**Early Years*** Final allocation for 2021-22 issued (to reflect Spring 2022 term adjustment)
* Updated final allocation for 2022-23 issued
* Operational Guidance 2023-24 published
 |  Schools Finance |   |
| **30 November 2022** | * Early Years Strategy, including Formula
* Dedicated Schools Budget Strategy 2022-22:
* Outcome of Formula consultation with schools
* Recommendation to Council on Formula
* Growth Fund
* Initial consideration of:
* CSSB retained budgets
* Early Years Retained Budgets
* High Needs Budgets
* De-delegation maintained primary and secondary
* De-delegation former ESG (maintained primary, secondary, special and PRU)
* DSG monitoring
* Update from Working Groups
 | Head of Early YearsSchools FinanceSchools Finance/Service HeadsSchools FinanceChairs of Working Groups | Phase Consultative Chairs to share information and obtain decision at the **January Consultative** meetings. |
| **December 2022** | **Authority Proforma Tool (APT) 2023-24**APT with guidance and pupil numbers issued **School Revenue Funding Settlement 2023-24**Announcement including details of the DSG and other grant funding | Schools Finance | Finance timeline  |
| **January 2023** | **Spring Term School and Early Year Census****Submit APT 2023-24****Updated 2022-23 DSG Allocations**For in year recoupment & High Needs deductions**High Needs Place Change 2023-24**Outcome issued with 2-week enquiry window**Early Years 2022-23**Updated provisional allocation to reflect 2022 summer and autumn term adjustments | Schools Finance | Finance timeline  |
| **18 January 2023** | * Update on Dedicated Schools Budget strategy including financial settlement and final Formula allocations
* **Agree centrally retained and de-delegation budgets**
* Growth Fund allocations 2022
* Update on High Needs Block Strategy
* Update on Early Years Block Strategy
* Update from Working Groups
* Funding Formula 2023 (January)
* Early Years Block update (January)
 | Schools Finance/Service HeadsChairs of the Working Group |  |
| **February 2023** | **2023-24 School Budgets*** Political ratification of pre-16 funding formulae
* LA issues budgets to maintained schools by 28 February 2023
 | Schools Finance | Finance timeline  |
| **March 2023** | **Final 2022-23 DSG Payments to LA****Updated 2022-23 DSG Allocations**For final recoupment data & High Needs deductions |  | Finance timeline |
| **8 March 2023** | * Update on DSG Budget Strategy
* Early Years Block Centrally Retained Funding 2023-24
* High Needs Block
* Update from Working Groups
 | Schools FinanceHead of Early Years /Schools Finance Head of SEND/Schools Finance Chairs of the Working Group |  |
| **21 June 2023** | * Individual Schools Budget outturn
* DGS Outturn:
* Schools Block
* Early Years Block
* High Needs Block
* Biannual Review of the de-delegation budget (June 2023)
* Schools Balances (June 2023)
* Review Forum Membership
* Workplan 2023-24
* Update from Working Groups
 | Schools Finance Chairs of Working Group |  |
| **Summer 2023** | **Early Years Block**Updated for January 2023 Early Years pupil numbers (pro rata 7/12ths relating to Sept21 – Mar22) |  |  |