# Schools Forum Timetable - Academic Year 2018 – 2019

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| **Date**  | **Item**  | **Lead officer/Team** | **Comments**  |
| October 2018  | * Election of Chair and Vice-Chair
 | Clerk  |  |
|  | * Induction of new members
 | Schools Finance  |  |
|  | * Initial DSG Budget Planning including current year monitoring and High Needs and Early Years Blocks
 | Schools Finance |  |
|  | * Consideration of Schools Funding Formula for consultation with schools
 | Schools Finance |  |
|  | * LA Day Nurseries update
 | Head of Early Years / Divisional Director for Education and Partnership  |  |
|  | * Update from Working Groups
 | Chairs of the Working Group |  |
| December 2018 | * High Needs Block Strategy
 | Head of SEN |  |
|  | * Early Years Strategy, including Formula
 | Head of Early Years  |  |
|  | * Dedicated Schools Budget Strategy 2019-20:
* Outcome of Formula consultation with schools
* Recommendation to Council on Formula
* Growth Fund
 | Schools Finance |  |
|  | * Initial consideration of:
* CSSB retained budgets
* Early Years Retained Budgets
* High Needs Budgets
* De-delegation maintained primary and secondary
* De-delegation former ESG (maintained primary, secondary, special and PRU)
 | Schools Finance/Service Heads | Phase Consultative Chairs to share information and obtain decision at the 9th January Consultative meetings.  |
|  | * DSG monitoring
 | Schools Finance |  |
|  | * Update from Working Groups
 | Chairs of Working Groups |  |
| January 2019 (before APT deadline) | * Update on Dedicated Schools Budget strategy including financial settlement and final Formula allocations
 | Schools Finance  |  |
|  | * **Agree centrally retained and de-delegation budgets**
 | Schools Finance/Service Heads  | Decision required by eligible Forum Members  |
|  | * Growth Fund allocations 2018-19
 | Schools Finance |  |
|  | * Update on High Needs Block Strategy
 | Head of SEN |  |
|  | * Update on Early Years Block Strategy
 | Head of Early Years  |  |
|  | * Update from Working Groups
 | Chairs of the Working Group |  |
| March 2019 | * Update on DSG Budget Strategy
 | Schools Finance  |  |
|  | * *Early Years Block Centrally Retained Funding 2019-20*
 | Head of Early Years /Schools Finance  |  |
|  | * Update from Working Groups
 | Chairs of the Working Group |  |
| April 2019 | * Update on DSG Budget Strategy
 | Schools Finance  |  |
|  | * Arrangements for the education of pupils with Special Educational Needs
 | Head of SEN | FRF modelling. |
|  | * Administrative arrangements for the allocation of central government grants paid to schools via the LA
 | Schools Finance |  |
|  | * Arrangements for the use of PRUs and the education of children otherwise than at school
 | Head of SEN/Head of Behaviour Support |  |
|  | * Scheme of financing for schools
 | Schools Finance  |  |
|  | * Update from Working Groups
 | Chairs of the Working Group |  |
| June 2019 | * Individual Schools Budget outturn
 | Schools Finance  |  |
|  | * DGS Outturn:
* Schools Block
* Early Years Block
* High Needs Block
 | Head of SEN |  |
|  | * Review Forum Membership
 | Clerk  |  |
|  | * Workplan 2019-20
 | Schools Finance /Clerk  |  |