MEETING OF THE SCHOOLS FORUM

# Wednesday, 12 January 2022 at 8.30-11.30am

# Venue: MS Teams

**AGENDA**

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| 1. | Welcome and apologies   * Service update Governor Service & Early Years | CHAIR |
| 2. | Minutes of the meeting on 13 October 2021 and matters arising:   * Review of action log | CHAIR |
| 3. | Scheme for Financing Schools | Nikki Parsons |
| 4. | Final DSG Outturn 2020/21 | Kay Goodacre |
| 5. | School Block Strategy   * De-delegation maintained primary and secondary * Education functions for maintained schools | Kay Goodacre |
| 6. | CSSB 2022/23 | Kay Goodacre |
| 7. | School Budget Allocation 2022/23   * School MFG * Growth Fund * Block Transfer   No report /presentation at meeting | Kay Goodacre |
| 8. | * Union Facilities time | Pat Chen |
| 9. | Early Years Funding Block | Jess Milne |
| 10. | Schools Balances – Consideration of clawback | Kay Goodacre |
| 11. | Forward plan   * Items for next meeting | CHAIR |
| 12. | Any Other Business | CHAIR |
|  | **Next meeting** –  Dates for 2021-22:  Wednesday, 9 March 2022 at 8.30am  Wednesday, 22 June 2022 at 8.30am | CHAIR |