

DEPARTMENT FOR EDUCATION DATA COLLECTION  
Year 2012-13  
Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

LA Name	Tower Hamlets	LA No.	211
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	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(Y)	(Z (i))	(Z (ii))	(Z (iii))	(k)	(l)	(m)	(n)	(o)	(p)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend by individual Sure Start Children's Centres	2,547,994	-	2,232,665	-	4,780,659	236,315	4,544,344	-	-	4,544,344
2 Spend on local authority provided or commissioned area-wide services	9,159,421	-	-	-	9,159,421	71,491	9,087,930	-	-	9,087,930
3 Other early years funding	3,112,903	-	-	-	3,112,903	50,264	3,062,639	-	-	3,062,639
4 Total Sure Start Children's Centres and Early Years	14,820,318	-	2,232,665	-	17,052,983	358,070	16,694,913	-	-	16,694,913
CHILDREN LOOKED AFTER										
5 Residential care	2,511,126	1,983,995	-	-	4,495,121	64,434	4,430,687	-	-	4,430,687
6 Fostering services	5,737,534	3,299,202	-	-	9,036,736	15,375	9,021,361	-	-	9,021,361
7 Adoption services	1,778,591	-	-	-	1,778,591	119,333	1,659,258	-	-	1,659,258
8 Special guardianship support	795,315	-	-	-	795,315	-	795,315	-	-	795,315
9 Other children looked after services	1,124,682	1,164,536	45	-	2,289,263	9,672	2,279,591	-	-	2,279,591
10 Short breaks (respite) for looked after disabled children	6,249	7,002	-	-	13,251	-	13,251	-	-	13,251
11 Children placed with family and friends	312,910	-	-	-	312,910	-	312,910	-	-	312,910
12 Education of looked after children	-	16,178	-	-	16,178	-	16,178	-	-	16,178
13 Leaving care support services	2,395,592	-	-	-	2,395,592	30,223	2,365,369	-	-	2,365,369
14 Asylum seeker services - children	361,579	-	-	-	361,579	2,440	359,139	101,262	-	257,877
15 Total Children Looked After	15,023,578	6,470,913	45	-	21,494,536	241,477	21,253,059	101,262	-	21,151,797
OTHER CHILDREN'S AND FAMILIES SERVICES										
16 Other children's and families services	-	-	-	-	-	-	-	-	-	-
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
17 Social work (includes LA functions in relation to child protection)	10,114,193	-	-	-	10,114,193	178,539	9,935,654	-	-	9,935,654
18 Comissioning and Children's Services Strategy	5,840,011	-	-	-	5,840,011	366,112	5,473,899	78,589	-	5,395,310
19 Local safeguarding childrens board	168,076	-	-	-	168,076	15,180	152,896	-	-	152,896
20 Total Safeguarding Children and Young People's Services	16,122,280	-	-	-	16,122,280	559,831	15,562,449	78,589	-	15,483,860
FAMILY SUPPORT SERVICES										
21 Direct payments	2,907,409	-	-	-	2,907,409	67,586	2,839,823	-	-	2,839,823
22 Short breaks (respite) for disabled children	97,761	-	-	1,856,622	1,954,383	18,142	1,936,241	-	-	1,936,241
23 Other support for disabled children	3,845,276	-	-	319,665	4,164,941	1,232,988	2,931,953	-	-	2,931,953
24 Targeted family support	2,299,006	-	-	-	2,299,006	260,408	2,038,598	557,462	-	1,481,136
25 Universal family support	-	-	-	-	-	-	-	-	-	-
26 Total Family Support Services	9,149,452	-	-	2,176,287	11,325,739	1,579,124	9,746,615	557,462	-	9,189,153
SERVICES FOR YOUNG PEOPLE										
27 Universal services for young people	5,409,380	-	1,422,032	1,113,640	7,945,052	1,009,610	6,935,442	36,656	-	6,898,786
28 Targeted services for young people	2,025,902	-	22,002	1,285,291	3,333,195	429,295	2,903,900	2,763,729	-	140,171
29 Total Services for Young People	7,435,282	-	1,444,034	2,398,931	11,278,247	1,438,905	9,839,342	2,800,385	-	7,038,957
YOUTH JUSTICE										
30 Youth Justice					1,933,857	408,952	1,524,905			
31 Capital Expenditure from Revenue (CERA) (Children's and young					-	-	-			
32 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET					79,207,642	4,586,359	74,621,283			
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Memorandum Items (include below the part of the expenditure recorded in individual lines above)										
SERVICES FOR YOUNG PEOPLE										
34 Substances misuse services (Drugs, alcohol and volatile substances)					-					
35 Teenage pregnancy services					-					

(This report data is extracted from i-Store and reflects data as at 18/08/2013)

69,558,680