

# Community Infrastructure Levy (CIL): Collection and Expenditure Report For Financial Year 2015/16

## 1.0 Introduction

- 1.1 This report sets out the amount of local CIL collected and spent in the financial year 2015/16, in accordance with the requirements set out in section 62 of the CIL Regulations 2010 (as amended).
- 1.2 CIL is a pound per square metre levy charged on most new development granted planning permission. Its purpose is to contribute some funding for the provision of new infrastructure needed to support development. The Council adopted its own local CIL in April 2015 and has been collecting this CIL since this time for developments granted planning permission after 1<sup>st</sup> April 2015.

## 2.0 Income and Expenditure Information

- 2.1 Please see table 1 below which sets out the Council's position with regard to the reporting requirements set out in Regulation 62 of the CIL Regulations:

Table 1

CIL Regulation 62	Amount/Description
4(a) Total CIL receipts in the reported year	£6,774,441.64
4(b) Total CIL Expenditure in the reported year	£0
<b>4(c) and (ca): Summary of CIL Expenditure</b>	
4(c)(i) The items of infrastructure to which CIL has been applied	N/A
4(c)(ii) The amount of CIL expenditure on each item	N/A
4(c)(iii) The amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure that borrow money was used to provide.	N/A
4(c)(iv) The amount of CIL applied to administrative expenses pursuant to regulation 61 and that amount expressed as a percentage of CIL collected in that year in accordance	£338,722.08 (5%)

with that regulation	
4(ca)(ii) The amount of CIL passed to any person for that person to apply to funding the provision, improvement, replacement, operation or maintenance of infrastructure	N/A
<b>4 (cb) CIL Neighbourhood Proportion</b>	
4(cb)(i) Total amount of the neighbourhood proportion of CIL receipts in the reported year	<p>Area 1: £1,668,966.10  Area 2: £3,526.25  Area 3: £21,118.06  Area 4: £0  Total: £1,693,610.41</p> <p>Please refer to the report referred to the Council's Cabinet meeting on the 6<sup>th</sup> December 2016 for an overview of the Council's approach including the proposed boundaries.</p>
4(cb)(ii) & (iii) The items to which neighbourhood CIL funding has been applied and the amount of expenditure on each item	<p>Area 1: N/A  Area 2: N/A  Area 3: N/A  Area 4: N/A  Total: N/A</p>
<b>4(d) CIL receipts retained for expenditure in future years</b>	
4(d)(i) Total amount of CIL receipts for the reported year retained at the end of the reported year excluding the neighbourhood proportion	£5,080,831.23
4(d)(ii) Total amount of CIL receipts from previous years retained at the end of the reported year excluding the neighbourhood proportion	N/A
4(d)(iii) Total amount of neighbourhood proportion CIL receipts for the reported year retained at the end of the reported year	<p>Area 1: £1,668,966.10  Area 2: £3,526.25  Area 3: £21,118.06  Area 4: £0  Total: £1,693,610.41</p>
4(d)(iv) Total amount of neighbourhood proportion CIL receipts from previous years retained at the end of the reported year	N/A

<b>4(e) Infrastructure Payments Accepted</b>	
4(e)(i) and(ii) Items of infrastructure and amount of CIL to which each item of infrastructure relates	N/A
<b>3 Land Payments Accepted</b>	
3 Land payments accepted and the value of the acquired land	N/A

### 3.0 Further Information

- 3.1 For further information relating to the Council's Local CIL, including its Charging Schedule and regulation 123 List, please refer to the Council's CIL Webpage: [www.towerhamlets.gov.uk/CIL](http://www.towerhamlets.gov.uk/CIL). Alternatively, please feel free to contact a member of the Infrastructure Planning Team on 020 7364 5009.